

REPORT ON THE MARINE DEPARTMENT.

Appendix A.

RETURN of the actual COST of the MARINE DEPARTMENT for the Financial Year 1867-8, including Maintenance of Lighthouses, Expenses of "St. Kilda" (so far as charged against the Department), &c. ; but exclusive of all Expenditure charged against Schedule B., Public Debts Act.

Vote 26. Item	Nature of Expenditure.	Details of Expenditure.	Amount Expended.	Amount Voted.	Remarks.
		£ s. d.	£ s. d.	£ s. d.	
1	Marine Engineer ...	...	622 4 5	700 0 0	Engaged on Provincial work during portions of June and November, consequently a proportional part of the salary has been deducted.
2	Inspector of Steamers and Nautical Assessor	...	375 0 0	375 0 0	
3	Inspector of Steamers and Engineer Surveyor	...	375 0 0	375 0 0	
4, 5, 6, 7, 8, 9, 10	Lightkeepers' salaries ...	...	2,397 0 0	2,400 0 0	The increase of salary voted for Tiri Tiri, Mana, and Pencarrow, in lieu of other allowances, only was paid from Oct. 1st. From the same date the first and second assistant-keepers at Dog Island, have been allowed an increase at the respective rates of £20 and £10 per annum. One keeper was fined £5 during the year for negligence, and this amount was repaid to the Consolidated Fund.
11 & 12	Payments to, and travelling expenses of non-salaried officers	316 8 0	...	...	
"	Expenses of Harbour Masters attending Congress at Wellington	91 6 0	...	...	
"	Repairs to Lighthouses ...	672 9 0	...	...	All officers acting for the Department at out Ports, who are only paid for a portion of their time, are termed non-salaried officers, to distinguish them from the full paid staff, whether they receive a regular monthly allowance or not. To aid in framing the New Zealand Harbour Regulations.
"	Oil and other lighthouse stores from England, including carriage, and all charges	926 11 0	...	...	
"	Tools and other more permanent lighthouse stores	155 8 4	...	...	
"	Lighthouse contingencies, including medical charges, payment of temporary keepers, paint, fuel, &c.	288 8 1	...	...	
"	Departmental contingencies, furniture, books, instruments, cost of removal, clerical assistance, &c.	205 17 11	...	...	
"	Departmental travelling expenses	311 19 7	...	...	
"	Alterations and repairs to "St. Kilda," pay of ship-keepers while she was laid up, &c.	742 6 0	...	...	
			3,710 14 0	4,000 0 0	
	TOTALS expended and voted		7,479 18 5	7,850 0 0	

Appendix B.

RETURN of AMOUNTS EXPENDED by the MARINE DEPARTMENT, charged against Schedule B., Public Debts Act.

Nature of Expenditure.	Amount.	Remarks.
	£ s. d.	
Purchase of Nelson Lighthouse ...	2,824 8 9	Refund actual cost of Lighthouse to the Nelson Provincial Government.
Balance, price of lighthouse apparatus procured for Cape Saunders, but intended to be fitted up on Nugget Point	250 0 0	A refund to the Provincial Government of Otago.
Cost of survey of lighthouse site at Nugget Point; also clerical assistance in Drawing Office	139 10 0	The survey includes some miles of road traverse, and was a difficult work.
Clerical assistance, working drawings, Farewell Spit Lighthouse	24 15 0	Making drawings from sketches and directions: also tracings of the same.
Clerical assistance, working drawings, Cape Campbell Lighthouse	17 5 0	
Cost of Marine Survey as detailed in Appendix D.	4,347 5 10	
TOTAL ...	7,603 4 7	