

STATEMENT of the DISBURSEMENTS of the SPECIAL FUNDS charged against the several VOTES for the SERVICES of the FINANCIAL YEAR 1876-77, under "THE APPROPRIATION ACT, 1876," and "THE IMMIGRATION AND PUBLIC WORKS APPROPRIATION ACT, 1876."

VOTE NO.	DESCRIPTION OF VOTE.	GROSS EXPENDITURE.	RECOVERIES.	NET EXPENDITURE.	AMOUNTS VOTED.	SAVING.	EXPENDED IN EXCESS.
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
50	DEFENCE AND OTHER PURPOSES LOAN ACT, 1870.						
51	Armed Constabulary and Contingent Defence ...	30,000 0 0	...	30,000 0 0	30,000 0 0	...	...
	Maintenance of Roads in Native Districts, North Island ...	8,693 14 3	1,670 10 0	7,023 4 3	10,000 0 0	2,976 15 0	...
	TOTAL DEFENCE AND OTHER PURPOSES LOAN ...	38,693 14 3	1,670 10 0	37,023 4 3	40,000 0 0	2,976 15 0	...
	PUBLIC WORKS ACCOUNT.						
	CLASS I.—IMMIGRATION.						
54	Immigration ...	144,383 7 9	15,922 8 7	128,410 19 2	186,266 19 2	7,856 0 0	...
55	Advances for Immigration Purposes ...	56,917 14 3	1,833 9 2	55,084 5 1	69,410 8 4	14,326 3 3	...
	Total Class I. ...	201,251 2 0	17,755 17 9	183,495 4 3	205,677 7 6	22,182 3 3	...
	CLASS II.—PUBLIC WORKS—DEPARTMENTAL.						
56	Head Office ...	15,008 13 2	781 13 3	14,226 19 11	14,948 6 8	721 6 9	...
57	Inspector of Stores' Department ...	957 18 4	...	957 18 4	1,150 0 0	192 1 8	...
58	Agent-General's Department, London ...	1,864 15 3	...	1,864 15 3	1,719 3 4	...	145 11 11
	Total Class II. ...	17,831 6 9	781 13 3	17,049 13 6	17,817 10 0	913 8 5	145 11 11
	CLASS III.—RAILWAYS.						
59	Kawakawa ...	18,573 18 4	14 17 7	18,559 0 9	20,000 0 0	1,440 19 3	...
60	Kaipara-Punui ...	84,542 3 2	4,483 13 10	80,058 9 4	190,000 0 0	109,941 10 8	...
61	Napier-Manawatu ...	43,884 19 3	5,240 12 11	38,644 6 4	57,000 0 0	18,355 13 8	...
62	Wellington-Masterton ...	137,264 6 4	680 9 9	136,583 16 7	137,000 0 0	416 3 5	...
63	Waitara-Patea ...	32,240 5 5	2,457 1 7	29,783 3 10	57,000 0 0	27,216 16 2	...
64	Patea-Manawatu (with Foxton Branch) ...	119,242 15 11	5,614 10 4	113,628 5 7	114,060 0 0	371 14 5	...
65	Nelson-Foxhill ...	6,061 9 3	270 17 0	5,790 12 3	15,700 0 0	9,909 7 9	...
66	Pictou-Blenheim ...	5,199 12 0	234 15 11	4,964 16 1	20,500 0 0	15,535 3 11	...
67	Brunner-Greymouth ...	32,105 7 9	6,998 10 11	25,106 16 10	34,000 0 0	8,893 3 2	...
68	Westport-Ngakawau ...	54,301 13 4	127 6 6	54,174 6 10	79,000 0 0	24,825 13 2	...
69	Amberley-Waitaki ...	82,666 16 11	3,871 16 6	78,795 0 5	87,000 0 0	8,304 19 7	...
70	Waitaki Bridge ...	881 17 11	602 4 0	279 13 11	1,300 0 0	1,020 6 1	...
71	Waitaki-Invercargill ...	303,605 8 1	7,964 10 0	295,640 18 1	324,400 0 0	28,759 1 11	...
72	Winton-Kingston ...	40,754 12 8	2,520 14 11	38,233 17 9	53,000 0 0	14,766 2 3	...
73	Surveys of New Lines ...	5,202 14 4	...	5,202 14 4	10,000 0 0	4,797 5 8	...
74	Additional Cost of Land, Rolling-stock, and Station Accommodation ...	41,697 15 11	10 0 0	41,687 15 11	100,000 0 0	58,312 4 1	...
	Total Class III. ...	1,008,225 16 7	41,092 1 9	967,133 14 10	1,300,600 0 0	333,466 5 2	...
	CLASS IV.—ROADS.						
75	North Island ...	12,270 15 1	722 17 6	11,547 17 7	29,963 1 3	18,415 3 8	...
76	Nelson South-West Gold Fields ...	2,470 10 10	...	2,470 10 10	10,271 16 2	7,801 5 4	...
77	Westland ...	1,362 5 10	231 6 3	1,130 19 7	10,294 3 10	9,163 4 3	...
78	Hokitika-Christchurch ...	867 12 8	13 10 10	854 1 10	1,478 9 2	624 7 4	...
	Total Class IV. ...	16,971 4 5	967 14 7	16,003 9 10	52,007 10 5	36,004 0 7	...