

Table No. 2.

STATEMENT of the ESTIMATED and ACTUAL EXPENDITURE of the CONSOLIDATED FUND for the Financial Year ended 31st March, 1881, and of the ESTIMATED LIABILITIES at that date.

	Estimated Expenditure.	Actual Expenditure.	Outstanding Liabilities on 31st March, 1881.
ORDINARY REVENUE ACCOUNT :—	£ s. d.	£ s. d.	£ s. d.
Permanent Appropriations,—			
Civil List	29,750 0 0	26,867 3 2	300 0 0
Interest and Sinking Fund	1,453,161 7 2	1,450,542 17 7	...
Under Special Acts of the Legislature	50,587 14 0	39,755 9 6	225 7 10
	1,533,499 1 2	1,517,165 10 3	525 7 10
Annual Appropriations,—			
Class I.—Legislative	35,300 5 10	35,070 7 11	...
" II.—Colonial Secretary	191,977 18 6	189,086 1 7	22,490 0 0
" III.—Colonial Treasurer	50,330 5 6	52,126 9 5	2,163 9 0
" IV.—Minister of Justice	133,706 16 4	122,124 13 2	5,110 0 0
" V.—Postmaster-General and Commissioner of Telegraphs	261,357 12 1	238,566 13 6	8,166 6 0
" VI.—Commissioner of Customs	89,244 5 2	76,774 6 9	4,334 7 4
" VII.—Commissioner of Stamps	23,897 10 0	22,966 16 2	520 8 10
" VIII.—Minister of Education	276,162 0 0	263,000 7 8	3,550 0 0
" IX.—Minister of Native Affairs	15,177 9 1	8,302 16 10	1,267 2 3
" X.—Minister of Mines	23,141 13 4	9,147 1 9	7,820 0 0
" XI.—Minister for Public Works	604,446 16 7	515,249 9 8	86,595 17 5
" XII.—Minister of Defence	163,446 11 3	92,546 1 2	22,971 7 7
	1,868,189 3 8		
Less 10 per cent. deducted from Salaries	66,666 0 0		
	1,801,523 3 8	1,624,961 5 7	164,988 18 5
Special Appropriations,—			
20 per cent. Territorial Revenue paid to Counties	13,867 11 0	13,704 15 0	...
Nelson Waterworks Debentures redeemed	...	6,200 0 0	...
Services not provided for	...	6,151 13 9	...
	13,867 11 0	26,056 8 9	...
SUMMARY.	£ s. d.	£ s. d.	£ s. d.
Permanent Appropriations	1,533,499 1 2	1,517,165 10 3	525 7 10
Annual Appropriations	1,801,523 3 8	1,624,961 5 7	164,988 18 5
Special Appropriations	13,867 11 0	26,056 8 9	...
	3,348,889 15 10		
Less Amount estimated not to be expended within the year	225,000 0 0		
Totals, Ordinary Revenue Account	3,123,889 15 10	3,168,183 4 7	165,514 6 3
LAND FUND ACCOUNT :—	£ s. d.	£ s. d.	£ s. d.
Annual Appropriations	128,284 3 2	129,080 5 5	8,955 15 4
Special Appropriations,—			
Subsidies paid to Local Bodies	103,296 0 0	110,506 2 11	100 0 0
20 per cent. Land Sales paid to Counties	11,421 17 9	11,480 9 8	...
One-third of Land Sales on Deferred Payments	16,000 0 0	4,911 3 5	12,620 7 6
25 per cent. Land Sales paid to New Plymouth Harbour Board	3,000 0 0	9,296 6 7	15,618 14 5
Ellesmere and Foreyth Reclamation, &c.	...	1,519 2 7	266 9 7
	133,717 17 9	137,713 5 2	28,605 11 6
Totals, Land Fund Account	262,002 0 11	266,793 10 7	37,561 6 10
ANNUAL APPROPRIATIONS RECAPITULATED :—	£ s. d.	£ s. d.	£ s. d.
Ordinary Revenue Account	1,801,523 3 8	1,624,961 5 7	164,988 18 5
Land Fund Account	128,284 3 2	129,080 5 5	8,955 15 4
	1,929,807 6 10	1,754,041 11 0	173,944 13 9