Table B.

EXPENDITURE under the different Heads of Service in the Larger Prisons for the Year ending 31st December, 1886.

—	Addington.	Auckland.	Dunedin.	Hokitika.	Invercargill.	Lyttelton.	Napier.	Nelson.	New Plymouth.	Timaru.	Wanganui.	Wellington (Mount Cook).	Wellington (Terrace).	Total.
Daily average number of prisoners { Males...	6·9	129·6	58·2	10·0	18·3	111·6	27·0	6·8	16.6	6·75	10·0	52·5	67·0	521·25
Daily average number of prisoners { Females	14·7	15·8	26·9	5·0	1·1	...	1·0	1·2	0·5	0·75	0·1	...	6·0	73·05
Total	21·6	145·4	85·1	15·0	19·4	111·6	28·0	8·0	17·1	7·5	10·1	52 5	73·0	594·3
HEADS OF SERVICE.														
Staff:	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Salaries and allowances	756 7 2	3,814 4 1	3,237 16 10	853 15 0	860 0 0	3,329 1 10	987 1 8	364 15 8	798 15 0	591 8 4	522 10 0	1,360 0 0	2,408 3 11	19,883 19 6
Uniforms	13 16 3	155 7 6	47 1 6	26 5 6	19 2 3	115 14 0	24 16 6	12 7 10	31 0 11	21 2 8	18 10 1	88 4 1	70 17 6	644 6 7
Total	770 3 5	3,969 11 7	3,284 18 4	880 0 6	879 2 3	3,444 15 10	1,011 18 2	377 3 6	829 15 11	612 11 0	541 0 1	1,448 4 1	2,479 1 5	20,528 6 1
Cost per prisoner	35 13 1	27 6 0	38 11 6	58 13 4	46 5 4	30 17 6	36 2 10	47 3 0	48 10 6	81 13 5	53 11 3	27 12 6	33 19 2	34 11 1
Maintenance:														
Rations	152 16 9	1,009 0 7	774 16 4	197 16 3	214 18 6	726 17 8	213 1 8	85 16 2	169 14 8	59 13 4	79 4 6	369 13 7	503 13 5	4,557 3 5
Fuel and light	107 1 9	145 11 2	115 3 0	46 1 0	44 10 8	391 14 1	39 4 0	25 1 3	31 13 2	33 19 6	41 4 0	17 12 3	179 7 2	1,218 3 0
Bedding and clothing	47 12 11	303 11 7	194 13 11	98 14 6	50 2 5	497 15 9	137 15 5	14 3 6	63 13 9	33 17 5	72 9 2	219 1 1	446 3 3	2,179 14 8
Medicines and medical comforts, including tobacco	25 2 9	94 12 10	69 15 3	14 15 6	(a) 1 3 4	168 1 0	12 0 1	(c)	10 16 6	5 12 8	5 15 7	64 2 1	57 10 5	529 8 0
Furniture	18 19 0	38 18 0	26 16 5	36 18 0	19 0 0	21 12 3	...	...	34 8 0	46 4 0	30 2 8	29 8 0	95 11 10	397 18 2
Soap, cleaning materials, &c.	22 1 7	17 5 6	13 14 0	17 10 0	1 15 0	35 3 6	3 11 8	1 10 2	...	5 14 1	3 13 0	9 5 2	14 8 6	145 12 2
Total	373 14 9	1,608 19 8	1,194 18 11	411 15 3	331 9 11	1,841 4 3	405 12 10	126 11 1	310 6 1	185 1 0	232 8 11	709 2 2	1,296 14 7	9,027 19 5
Cost per prisoner	17 6 0	11 1 4	14 0 8	27 9 0	17 8 11	16 10 1	14 9 9	15 16 5	18 2 11	24 13 4	23 0 4	13 10 6	17 15 3	15 3 10
Incidental:														
Rates, rent, &c.	...	55 1 0	...	...	...	98 10 0	7 10 0	...	34 7 1	20 0 0	18 0 0	7 0 0	3 0 0	243 8 1
Conveyance of officers and prisoners ...	32 18 6	68 18 4	125 16 5	4 4 3	9 9 0	235 1 3	52 3 5	11 4 0	...	40 3 5	24 5 3	60 6 4	31 19 6	696 9 8
Tools, material, &c.	42 12 0	228 18 6	...	...	...	...	...	...	...	...	...	...	...	271 10 6
Gratuities to prisoners on discharge and sundries	44 11 10	100 14 8	131 16 7	15 3 11	23 3 11	445 13 9	13 3 0	9 7 8	75 18 8	8 15 4	81 0 5	146 14 3	184 16 8	1,281 0 8
Total	120 2 4	453 12 6	257 13 0	19 8 2	32 12 11	779 5 0	72 16 5	20 11 8	110 5 9	68 18 9	123 5 8	214 0 7	219 16 2	2,492 8 11
Cost per prisoner	5 11 2	3 2 5	3 0 6	1 5 11	1 14 4	6 19 8	2 12 1	2 11 5	6 9 0	9 3 10	12 4 1	4 1 8	3 0 3	4 3 10
Gross total cost	1,264 0 6	6,032 3 9	4,737 10 3	1,311 3 11	1,243 5 1	6,065 5 1	1,490 7 5	524 6 3	1,250 7 9	866 19 9	896 14 8	2,371 6 10	3,995 12 2	32,048 14 5
Gross cost per prisoner ...	58 10 3	41 9 9	55 12 9	87 8 3	65 8 7	54 7 3	53 4 7	65 10 10	73 2 5	115 10 9	88 15 8	45 4 8	54 14 8	53 18 9
Deduct:														
Cash received for maintenance, labour, &c.	18 18 10	914 1 5	939 14 3	3 9 0	203 17 8	1,402 18 10	92 7 6	13 18 6	...	29 3 6	...	852 0 8	13 12 9	4,484 2 11
Credits, work for other departments &c. ...	476 9 4	4,402 3 2	16 13 1	...	...	2,511 13 4	...	0 12 6	...	1 7 6	...	285 5 2	91 19 2	7,786 3 3
Total	495 8 2	5,316 4 7	956 7 4	3 9 0	203 17 8	(b) 3,914 12 2	92 7 6	14 11 0	...	30 11 0	...	1,137 5 10	105 11 11	12,270 6 2
Net total cost	768 12 4	715 19 2	3,781 2 11	1,307 14 11	1,039 7 5	2,150 12 11	1,397 19 11	509 15 3	1,250 7 9	835 19 9	896 14 8	1,234 1 0	3,890 0 3	19,778 8 3
Net cost per prisoner ...	35 11 8	4 18 6	44 8 2	87 3 8	54 1 5	19 0 5	49 18 7	63 14 5	73 2 5	111 9 4	88 15 8	23 10 9	53 5 9	33 5 11

(a) £50 per annum paid to hospital under contract for attendance and medicines.

(b) Includes £2,511 13s. 4d., value of work at Sticking Point, as estimated by Inspector of Works of Lyttelton Harbour Board.

(c) £25 per annum paid to hospital under contract for attendance and medicines.