

Table B.
EXPENDITURE under the different Heads of Service in the Larger Prisons for the Year ending 31st December, 1887.

	Addington.	Auckland.	Dunedin.	Hokitika.	Invercargill.	Lyttelton.	Napier.	Nelson.	New Plymouth.	Timaru.	Wanganui.	Wellington (Mount Cook).	Wellington (Terrace).	Total.
Daily average number of prisoners { Males... Females	60	1520	307	98	166	1133	313	33	207	60	96	633	870	5496
	116	228	143	32	22	...	14	06	10	03	13	...	110	697
	176	1748	450	130	188	1133	327	39	217	63	109	633	980	6193
HEADS OF SERVICE.														
<i>Staff:</i>	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Salaries and allowances	745 0 0	3,727 1 1	1,884 3 8	829 10 8	(a) 939 5 1	3,277 17 9	980 8 4	(c) 355 17 0	830 0 0	372 10 0	455 15 4	1,412 6 0	2,588 12 4	18,398 7 3
Uniforms	38 9 0	260 4 2	173 16 9	24 16 3	39 12 0	193 11 9	39 14 0	19 17 0	44 15 6	19 18 0	20 8 0	180 13 11	134 2 11	1,189 19 3
Total	783 9 0	3,987 5 3	2,058 0 5	854 6 11	978 17 1	3,471 9 6	1,020 2 4	375 14 0	874 15 6	392 8 0	476 3 4	1,592 19 11	2,722 15 3	19,588 6 6
Cost per prisoner	44 10 4	22 16 3	45 14 8	65 14 4	52 1 4	30 12 7	31 3 10	96 6 8	40 6 3	62 5 9	43 13 8	25 3 4	27 15 8	31 12 7
Maintenance:														
Rations	120 17 11	1,152 9 10	395 11 5	152 9 11	165 13 7	703 14 7	236 16 2	40 18 4	208 12 5	47 7 3	80 7 3	443 8 2	675 9 2	4,423 16 0
Fuel and light	108 10 2	147 15 1	72 6 0	40 18 0	61 6 4	356 8 10	56 6 1	21 6 4	41 19 8	22 3 0	46 18 3	17 9 1	198 18 8	1,192 5 10
Bedding and clothing	45 1 6	433 1 8	33 4 3	54 10 10	57 14 8	293 1 3	67 19 4	8 6 10	96 19 8	22 9 0	26 2 4	232 5 6	552 0 10	1,892 17 8
Medicines and medical comforts, including tobacco	22 7 8	102 16 4	15 9 7	13 14 4	0 6 1	154 3 1	17 2 4	...	38 1 2	10 9 4	7 3 11	129 3 4	94 7 11	605 5 1
Furniture	...	28 7 0	10 7 6	4 3 0	13 15 1	27 19 0	2 8 0	1 14 3	10 15 6	2 10 10	52 8 1	2 0 0	22 7 5	178 15 8
Soap, cleaning materials, &c.	51 4 0	26 19 2	7 14 6	14 16 8	2 7 5	414 16 6	5 15 8	0 3 9	5 10 2	1 17 5	0 10 9	6 15 8	10 7 6	548 19 2
Total	343 1 3	1,861 9 1	534 13 3	280 12 9	301 3 2	1,950 3 3	386 7 7	72 9 6	401 18 7	106 17 2	213 10 7	831 1 9	1,553 11 6	8,841 19 5
Cost per prisoner	19 15 5	10 13 0	11 17 7	21 11 9	16 0 5	17 4 3	11 16 4	18 11 6	18 10 5	16 19 2	19 11 9	13 2 7	15 17 0	14 5 6
Incidental:														
Rates, rent, &c.	...	62 13 0	...	...	...	79 0 0	7 10 0	...	...	20 0 0	4 6 10	...	3 0 0	176 9 10
Conveyance of officers and prisoners	52 9 1	36 1 0	106 5 8	23 8 0	41 12 6	190 12 9	57 10 11	5 19 0	71 2 10	10 5 4	37 9 3	61 1 4	61 7 10	755 5 6
Tools, material, &c.	14 8 2	132 18 4	...	26 6 6	...	9 5 10	...	...	...	...	118 3 7	...	...	301 2 5
Gratuities to prisoners on discharge and sundries	31 16 5	151 12 8	45 3 2	...	23 10 9	103 7 10	9 9 0	3 16 0	40 2 4	29 17 3	96 1 3	150 16 6	134 0 0	819 13 2
Total	98 13 8	383 5 0	151 8 10	49 14 6	65 3 3	382 6 5	74 9 11	9 15 0	111 5 2	60 2 7	256 0 11	211 17 10	198 7 10	2,052 10 11
Cost per prisoner	5 12 2	2 3 10	3 7 4	3 16 6	3 9 3	3 7 5	2 5 7	2 10 0	5 2 6	9 10 11	23 9 9	3 6 11	2 0 6	3 6 3
Gross total cost	1,230 3 11	6,231 19 4	2,744 2 6	1,184 14 2	1,345 3 6	5,803 19 2	1,480 19 10	457 18 6	1,387 19 8	559 7 9	945 14 10	2,635 19 6	4,474 14 7	30,482 16 10
Gross cost per prisoner	69 17 11	35 13 1	60 19 7	91 2 7	71 11 0	51 4 3	45 5 9	117 8 2	63 19 2	88 15 10	86 15 2	41 12 10	45 13 2	49 4 4
Deduct:														
Cash received for maintenance, labour, &c.	9 11 8	440 16 1	164 5 1	1 16 0	234 13 0	1 11 6	119 2 0	4 3 11	...	36 16 6	...	6 11 3	2 1 10	1,021 8 10
Credits, work for other departments, &c.	437 7 1	5,020 5 8	272 19 4	5 0 0	41 19 4	43,656 11 8	2 17 0	...	...	19 16 6	9 16 1	2,487 13 3	61 10 0	12,015 15 11
Total	446 18 9	5,461 1 9	437 4 5	6 16 0	276 12 4	3,658 3 2	121 19 0	4 3 11	...	56 13 0	9 16 1	2,494 4 6	63 11 10	13,037 4 9
Net total cost	783 5 2	770 17 7	2,306 18 1	1,177 18 2	1,068 11 2	2,145 16 0	1,359 0 10	453 14 7	1,387 19 8	502 14 9	935 18 9	141 15 0	4,411 2 9	17,445 12 1
Net cost per prisoner	44 10 0	4 8 2	51 5 3	90 12 2	56 16 9	18 18 9	41 11 2	116 6 8	63 19 2	79 16 0	85 17 3	2 4 9	45 0 3	28 3 5

(a) Includes £50 per annum paid to hospital for medical attendance, &c., under contract; in previous returns charged to medical comforts. (b) Includes £2,532 3s., value of work at Sticking Point, as estimated by the Inspector of Works of Lyttelton Harbour Board.

(c) Includes £23 per annum paid to hospital for medical attendance, &c., under contract; in previous returns charged to medical comforts.