

Table B.
[To accompany Public Works Statement of August, 1888.]
PUBLIC WORKS FUND.—PART I.

Classes	Description of Work.	Allocations as determined in December, 1887.	Expenditure during Year ending 31st March, 1888.	Balances of Allocations unexpended on 31st March, 1888.	Readjustment of Allocations now proposed (July, 1888).		Unexpended Balances of Allocations as thus readjusted (July, 1888).	Liabilities on 31st March, 1888.	Amounts proposed to be voted for Expenditure during the Year ending 31st March, 1889.	Balances of readjusted Allocations which will thus remain available for Appropriation in succeeding Years.
					Plus.	Minus.				
I.	Immigration	£ 720	£ 15,598	£ Dr.14,878	£ 25,000	£ ..	£ 10,122	£ 3,800	£ 9,110	£ 1,012
II.	Public Works, Departmental	13,000	6,089	6,911	..	..	6,911	..	5,500	1,411
III.	Railways	3,500	1,408	2,092	10,000	..	12,092	1,033	8,400	3,692
IV.	Roads :—									
	Roads, Bridges, and Wharves North of Auckland	3,870	3,138	732	..	..	732	40	300	432
	Main Roads	48,400	13,756	34,644	..	..	34,644	5,311	15,100	19,544
	Miscellaneous Roads and Bridges	69,500	25,989	43,511	15,000	..	58,511	12,642	34,354	24,157
	Grants-in-aid	137,600	57,632	79,968	3,584*	(1)50,000	33,552	7,367	12,000	21,552
	Roads to open up Lands before Sale	125,000	61,488	63,512	20,000	..	83,512	20,049	50,000	33,512
	Village Settlements	72,200	12,053	60,147	..	..	60,147	60,138	20,000	40,147
	Roads on Goldfields	71,760	25,053	46,707	..	..	46,707	13,574	35,000	11,707
	Total Roads	523,330	199,109	329,221	38,584	50,000	317,805	119,121	166,754	151,051
V.	Waterworks on Goldfields	2,000	1,016	984	..	..	984	55	755	229
VI.	Purchase of Native Lands, North Island	16,000	1,515	14,485	..	..	14,485	1,068	9,000	5,485
VII.	Telegraph Extension	41,100	22,984	18,116	10,254	..	28,370	3,004	20,000	8,370
VIII.	Public Buildings :—									
	Parliamentary Buildings	100	24	76	..	..	76	..	76	..
	Departmental Offices	40,000	12,742	27,258	..	..	27,258	18,878	20,500	6,758
	Judicial	34,550	8,273	26,277	8,000	..	34,277	3,034	12,930	21,347
	Post and Telegraph	4,640	2,227	2,413	..	..	2,413	3	2,000	413
	Customs	20	..	20	..	(2)20	..	..	..	..
	Lunatic Asylums	77,000	23,107	53,893	..	..	53,893	5,642	13,900	39,993
	Hospitals and Charitable Institutions	6,000	4,156	1,844	1,120	..	2,964	1,643	2,044	920
	Quarantine Stations	100	..	100	..	(3)100	..	..	..	..
	School-buildings	50,000	40,000	10,000	..	(4)9,000	1,000	410	794	206
	Total Public Buildings	212,410	90,529	121,881	9,120	9,120	121,881	29,610	52,244	69,637
IX.	Lighthouses, Harbour Works, and Defences :—									
	Lighthouses	8,300	2,866	5,434	..	..	5,434	10	3,750	1,684
	Harbour Works	500	500	..	..	..	..	..	..	..
	Harbour Defences	130,000	73,459	56,541	..	..	56,541	36,422	56,541	..
	Total Lighthouses, Harbour Works, and Harbour Defences	138,800	76,825	61,975	..	..	61,975	36,432	60,291	1,684
X.	Rates on Native Lands	25,700	8,446	17,254	..	(5)5,754	11,500	11,000	11,500	..
XI.	Thermal Springs	3,500	2,999	501	500	..	1,001	200	1,001	..
XII.	Charges and Expenses of raising Loans	20,000	..	20,000	10,000	..	30,000	..	30,000	..
	Unallotted	70,000	..	70,000	..	(6)35,000	35,000	..	..	35,000
	Totals	1,075,060	426,518	648,542	103,458	99,874	652,126	205,323	374,555	277,571
	Advanced to Westport Harbour Board (repayable)	..	14,336	..	..	..	..	..	..	..
	Grand totals	1,075,060	440,854	648,542	103,458	99,874	652,126	205,323	374,555	277,571

NOTES.

(1) Distributed as follows :—
£5,000 to Railways (Class III.), for Surveys New Lines of Railway (liability already incurred).
£5,000 to Railways (Class III.), for Drainage Akaroa Railway Endowment; to be recouped to the Public Works Fund when lands sold.
£15,000 to Miscellaneous Roads and Bridges. (Class IV.)
£20,000 to Roads to open up Lands before Sale. (Class IV.)
£5,000 to Telegraph Extension. (Class VII.)

(2) £20 allocated to Hospitals and Charitable Institutions in Aid of Construction of Buildings. (Class VIII.)

(3) £100 allocated to Hospitals and Charitable Institutions in Aid of Construction of Buildings. (Class VIII.)

(4) Distributed as follows :—
£8,000 to Judicial Buildings. (Class VIII.)
£1,000 to Hospitals and Charitable Institutions in Aid of Construction of Buildings. (Class VIII.)

(5) Distributed as follows :—
£5,254 to Telegraph Extension. (Class VII.)
£500 to Thermal Springs. (Class XI.)

(6) Distributed as follows :—
£25,000 to Immigration. (Class I.)
£10,000 to Charges and Expenses of raising Loans. (Class XII.)

Total distributed £99,874
Add addl. funds £3,584
Total plus .. £103,458

* This is an additional sum to which Public Works Fund, Part I., has become entitled during year ending 31st March, 1888, under section 31 of "The Government Loans to Local Bodies Act, 1886."