

Table E.

[To accompany Public Works Statement of August, 1888.]

GENERAL SUMMARY.

Showing EXPENDITURE under PUBLIC WORKS FUND, 1880-81 to 1887-88, and PROPOSED EXPENDITURE, 1888-89, &c.

Class.	Description of Services.	Expenditure.								Amounts proposed to be voted for Expenditure during the Year ending 31st March, 1889.	Balances of existing Loan Allocations which will then remain available for Appropriations in succeeding Years.
		1880-81.	1881-82.	1882-83.	1883-84.	1884-85.	1885-86.	1886-87.	1887-88.		
	SERVICES AT PRESENT CHARGED TO PART I. OF THE PUBLIC WORKS FUND.	£	£	£	£	£	£	£	£	£	£
I.	Immigration	29,701	4,324	3,999	107,641	57,148	11,675	12,454	15,598	9,119	1,012
II.	Public Works Departmental*	..	..	..	..	..	..	12,896	6,089	5,590	1,411
III.	Railways†	..	..	..	..	..	..	16,729	1,408	8,400	3,692
IV.	Roads:—										
	Roads North of Auckland	43,773	17,022	7,929	17,566	34,571	33,163	30,738	3,128	300	432
	Main Roads	..	..	..	31,809	30,380	26,833	22,294	13,756	15,100	19,544
	Miscellaneous Roads and Bridges	83,501	92,519	111,603	61,635	37,165	37,615	33,748	25,989	34,354	24,157
	Grants-in-Aid	..	..	..	106,399	149,982	138,045	81,264	57,632	12,000	11,552
	Roads to open up Lands	52,152	35,936	81,634	84,631	49,314	61,794	57,157	61,488	50,000	23,512
	Village Settlements	..	..	..	..	..	..	1,891	12,053	20,000	40,147
	Roads on Goldfields	..	..	9,439	26,602	15,681	31,622	32,625	25,053	35,000	11,707
	Miscellaneous	51,117	129	..	..	..	..	..	..	..	..
	Total, Roads	230,543	145,606	210,605	328,642	317,043	329,072	265,717	199,109	166,754	151,051
V.	Waterworks on Goldfields	16,577	13,272	6,824	16,596	8,029	9,032	7,665	1,016	755	229
VI.	Purchase of Native Lands, North Island	56,887	37,912	29,844	24,480	70,572	34,545	18,457	1,515	9,000	5,485
VII.	Telegraph Extension	43,783	7,485	18,654	19,532	25,799	36,010	18,952	22,984	20,000	8,370
VIII.	Public Buildings:—										
	Parliamentary	..	..	5,331	8,416	183	..	8	24	76	..
	General Departmental Offices	..	..	..	..	..	..	947	12,742	20,500	6,758
	Judicial	55,402	16,259	16,743	22,652	12,227	11,106	15,875	8,273	12,930	21,347
	Post and Telegraph	9,336	1,752	9,939	22,616	8,955	4,880	2,772	2,227	2,000	413
	Customs	..	..	193	1,659	830	99	..	..	..	..
	Survey	..	..	20	34	..	461	..	..	..	..
	Quarantine Station	..	971	996	848	313	123	274	..	..	..
	Lunatic Asylums	39,604	26,635	31,652	58,047	24,992	4,007	13,634	23,107	13,900	39,993
	Miscellaneous	..	..	..	34	..	..	..	..	..	..
	Hospitals and Charitable Institutions	2,219	140	64	256	3,792	3,299	4,421	4,156	2,044	920
	School-buildings	99,173	82,535	88,134	49,814	66,069	62,884	51,607	40,000	794	206
	Total, Public Buildings	205,734	128,352	153,072	164,376	117,361	86,859	89,598	90,529	52,244	69,637
IX.	Lighthouses, Harbour Works, and Harbour Defences:—										
	Lighthouses	..	2,397	4,724	6,730	7,382	300	3,272	2,866	3,750	1,684
	Harbour Works	24,512	18,810	19,874	29,591	17,050	6,508	6,004	500	..	..
	Harbour Defences	904	..	..	7,213	9,601	127,167	139,429	73,459	56,541	..
	Total, Lighthouses, &c.	25,416	21,207	24,598	43,534	34,033	133,975	148,705	76,825	60,291	1,684
	Contingent Defence	154,000	133,219	..	..	..	25,000	12,500	..	..	..
X.	Rates on Native Lands	..	..	..	..	..	..	25,139	8,446	11,500	..
XI.	Thermal-Springs	..	..	..	..	..	..	7,814	2,999	1,001	..
XII.	Charges and Expenses raising Loans	..	..	..	..	..	..	..	..	30,000	..
	Advance to Westport Harbour, repayable	..	..	..	..	..	..	..	14,336	..	..
	Unallotted	..	..	..	..	..	..	..	..	..	35,000
	Totals for the Services at present charged to Part I. of Public Works Fund	762,641	491,387	447,596	704,201	629,985	666,168	636,626	440,854	374,555	277,571
	OTHER SERVICES.										
	Railways:—										
	Construction Works, including Rails, Sleepers, and Rolling-stock, and Additions to Open Lines	950,395	432,524	436,054	662,046	663,063	537,196	432,349	402,318	395,500	849,788
	Roads to give access to North Island Trunk Railway	..	..	..	..	..	6,832	12,900	20,410	1,900	690
	Purchase of District Railways	..	..	..	..	..	188,300	166,187	..	..	..
	Purchase of Native Lands, North Island	..	..	..	..	..	..	70,379	24,129	5,571	..
	Unallotted	..	..	..	..	..	..	..	..	..	53,515
	Total charge to Railways (except the small items in Part I.)	950,395	432,524	436,054	662,046	663,063	732,328	681,815	446,857	402,971	903,993
	Miscellaneous, including Charges and Expenses raising Loans, Interest and Sinking Fund, Public Works Departmental	206,605	26,808	13,387	43,341	43,679	76,890	15,043	78,448	85,281	26,000
	Total, Other Services	1,157,000	459,332	449,441	705,387	706,742	809,218	696,858	525,305	488,252	929,993
	Grand Total	1,919,641	950,719	897,037	1,409,588	1,336,727	1,475,386	1,333,484	966,159	862,807	1,207,564

* Up to 1886-87 this item was not subdivided, and is included under item "Miscellaneous," at foot of table.

† These are isolated items of railways not covered by loan of 1886. Up to 31st March, 1886, all expenditure on railways was included under one heading.