

WESTPORT HARBOUR WORKS.

RETURN of EXPENDITURE in Detail on Works, showing Work completed, &c. (as required by Order of House of Representatives), for Period from 1st April, 1888 to 30th June, 1889.

Items.	Amounts.	Totals.		Length of Break-water constructed during Period.	Number of Tons of Stone deposited during Period.	Management Charges, distributed over items in proportion to Amount, approximately.		Cost of Cranes, Locomotives, Railway-lines, and other Plant in Use on Works distributed approximately.		Interest and Depreciation on Plant in Use on Works (10 per cent. for both).	Gross Interest and Sinking Fund paid on Loans during Period, over items approximately.		Cost per Ton of Stone, including Management, Interest, and Sinking Fund, on Two Bases.	
													1st, If Interest, &c., taken on Plant in Use only.	2nd, If Interest, &c., on whole borrowed is taken.
	£ s. d.	£ s. d.	£ s. d.	Feet.	Tons.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	s. d.	s. d.
Western Breakwater—														
Quarrying, loading, hauling, and tipping, less value of material on hand unused ..	20,814 5 11													
Maintenance, railway (less profits) ..	1,716 2 0													
Repairs to plant ..	2,467 14 11													
Cape Foulwind stone contract ..	5,340 17 8													
Eastern Breakwater—														
Quarrying, loading, hauling, and tipping..	9,207 5 2			801	171,357	741 14 0	56,000 0 0	5,600 0 0	5,201 0 0	4 4	4 4	4 3		
Maintenance, railway (less profits) ..	1,047 14 7													
Repairs to plant ..	1,506 11 4													
Cape Foulwind stone contract ..	4,227 11 0													
Management (engineering)—														
Salaries: Engineer, Inspector, storekeeper, weigh-clerk, draughtsman, and part Secretary ..	1,307 8 10			2,996	104,614	390 18 0	61,000 0 0	6,100 0 0	2,741 0 0	4 4	4 4	3 8		
Travelling-expenses ..	6 15 0													
Office-expenses, including printing, advertising, auditing, &c. ..	148 3 1													
Law-charges ..	49 13 11													
Plant (additions to)—														
Cranes, trucks, &c. ..	4,380 10 5													
Railway ..	3,892 17 5													
Buller Bridge ..	2,923 1 11													
Explosives chargeable to work yet to be done														
Ironbark timber on hand not used yet														
Additions to Ngakawan Railway—														
Rolling-stock ..	119 0 0													
Workshops ..	550 0 0													
Pile-facing coal-staiths ..	1,874 16 7													
Wharves ..	2 18 0													
Miscellaneous—														
Harbour buildings ..	48 0 0													
Buller relief-channel ..	25 18 5													
Orowaiti protective works ..	144 17 0													
Dredging ..	282 12 2													
Total expenditure on works, also totals and averages	..	£ 501 7 7	£ 64,038 19 3	..	275,971	£ 1,512 0 10	£ 117,000 0 0	£ 11,700 0	£ 10,717 16 11†	4 4	4 4	4 0½		

* Supervised by Working Railways Department.

† This is the true amount of interest and sinking fund for the fifteen months. As payments are only made twice a year, actual amount disbursed is rather less than this. (See next page.)