

Table No. 2.

COMPARATIVE STATEMENT of the Estimated and Actual RECEIPTS and EXPENDITURE of the CONSOLIDATED FUND for the Financial Year ended 31st March, 1890.

	ESTIMATED.		ACTUAL.		DIFFERENCES.			
					More than Estimate.		Less than Estimate.	
RECEIPTS.								
ORDINARY REVENUE ACCOUNT:—								
	£	s. d.	£	s. d.	£	s. d.	£	s. d.
Customs	1,550,000	0 0	1,500,873	19 10	..	..	49,126	0 2
Stamps	605,000	0 0	629,755	7 7	24,755	7 7	..	..
Property-tax	353,000	0 0	355,460	7 10	2,460	7 10	..	..
Beer Duty	50,000	0 0	56,010	1 4	6,010	1 4	..	..
Railways	1,030,000	0 0	1,093,340	18 9	63,340	18 9	..	..
Registration	40,000	0 0	38,770	16 5	..	..	1,229	3 7
Marine	19,200	0 0	21,001	13 8	1,801	13 8	..	..
Miscellaneous	44,000	0 0	38,994	18 4	..	..	5,005	1 8
Depasturing Licenses, &c. ..	221,400	0 0	199,839	4 6	..	..	21,560	15 6
	3,912,600	0 0	3,934,047	8 3	98,368	9 2	76,921	0 11
Sinking Fund increases ..	275,200	0 0	275,200	0 0	..	..	..	..
Totals	4,187,800	0 0	4,209,247	8 3	98,368	9 2	76,921	0 11
					21,447	8 3		
LAND FUND ACCOUNT:—								
Land Sales,—								
For Cash	66,000	0 0	36,656	11 0	..	..	29,343	9 0
On Deferred Payments	70,100	0 0	51,035	13 2	..	..	19,064	6 10
Totals	136,100	0 0	87,692	4 2	..	..	48,407	15 10
EXPENDITURE								
ORDINARY REVENUE ACCOUNT:—								
Permanent Appropriations,—								
Civil List	26,300	0 0	25,971	19 8	..	..	328	0 4
Interest and Sinking Fund ..	1,888,405	0 0	1,897,602	12 10	9,197	12 10	..	..
Under Special Acts	149,961	0 0	148,876	13 9	..	..	1,084	6 3
Subsidies	66,000	0 0	57,235	12 6	..	..	8,764	7 6
Territorial Revenue paid over to Local Bodies and Deposit Accounts ..	8,000	0 0	9,958	0 4	1,958	0 4	..	..
Endowments	24,800	0 0	18,429	15 11	..	..	6,370	4 1
Annual Appropriations,—								
Legislative	14,487	0 0	14,474	0 7	..	..	12	19 5
Colonial Secretary	117,556	0 0	111,940	0 11	..	..	5,615	19 1
Colonial Treasurer	38,079	0 0	38,275	1 11	196	1 11	..	..
Minister of Justice	118,828	0 0	118,701	8 7	..	..	126	11 5
Postmaster-General	283,153	0 0	273,103	4 10	..	..	10,049	15 2
Commissioner of Trade and Customs ..	71,314	0 0	70,066	7 6	..	..	1,247	12 6
Commissioner of Stamps	22,777	0 0	22,338	16 1	..	..	438	3 11
Minister of Education	369,331	0 0	365,641	11 6	..	..	3,689	8 6
Minister of Native Affairs	17,733	0 0	19,431	1 2	1,698	1 2	..	..
Minister of Mines	51,269	0 0	49,248	1 6	..	..	2,020	18 6
Working Railways	660,050	0 0	656,698	6 11	..	..	3,351	13 1
Public Buildings	59,075	0 0	56,615	19 1	..	..	2,459	0 11
Minister of Defence	163,585	0 0	162,820	10 10	..	..	764	9 2
Services not provided for	..	..	4,412	5 3	4,412	5 3	..	..
Totals	4,150,703	0 0	4,121,841	11 8	17,462	1 6	46,323	9 10
							17,462	1 6
							28,861	8 4
LAND FUND ACCOUNT:—								
Under Special Acts	20,800	0 0	20,297	3 6	..	..	502	16 6
Crown Lands and Survey Departments ..	91,751	0 0	89,920	14 4	..	..	1,830	5 8
Rates on Crown Lands	15,598	0 0	11,684	10 6	..	..	3,913	9 6
Services not provided for	..	..	16	15 0	16	15 0	..	..
Totals	128,149	0 0	121,919	3 4	16	15 0	6,246	11 8
							16	15 0
							6,229	16 8

ORDINARY REVENUE ACCOUNT:—

PRIMARY REVENUE ACCOUNT:—									
Surplus at 31st March, 1889	..	..	..	..	£77,768	3	5		
Applied in reduction of deficit of previous year	..			..	50,000	0	0		
								£27,768	3 5
Actual receipts, 1889-90	..	..	..	..	£4,209,247	8	3		
Actual expenditure, 1889-90	..	..	...	..	4,121,841	11	8		
								87,405	16 7
Surplus at 31st March, 1890	..	..	..	..	..	..	..	£115,174	0 0

LAND FUND ACCOUNT:—

Deficit at 31st March, 1889	..	..	..	..	£11,189	16 3
Actual expenditure, 1889-90	..	..	£121,919	3 4		
Actual receipts, 1889-90	..	..	87,692	4 2		
					34,226	19 2
Deficit at 31st March, 1890	..	..	..	..	£45,716	15 5