

Table No. 7.

ESTIMATED EXPENDITURE of the CONSOLIDATED FUND for 1890-91, compared with Actual Expenditure of 1889-90.

	Estimate for 1890-91.	Actual of 1889-90.	Differences.	
			Increase.	Decrease.
ORDINARY REVENUE ACCOUNT.				
	£	£	£	£
Civil List	26,300	25,972	328	..
Interest and Sinking Fund	1,875,622	1,897,602	..	21,980
Under special Acts	242,161	234,501	7,660	..
	2,144,083	2,158,075	7,988	21,980
Annual Appropriations.—				
Legislative Departments	14,635	14,474	161	..
Colonial Secretary's Department	67,767	73,771	..	6,004
Colonial Treasurer's Department	22,060	38,275	..	16,215
Justice Department	118,703	118,701	2	..
Postal and Telegraph Department	251,477	273,103	..	21,626
Customs and Marine Department	71,464	70,066	1,398	..
Stamps and Deeds Department	21,185	22,339	..	1,154
Minister of Education,—				
Education Department	375,414	365,642	9,772	..
Lunacy and Charitable Department	41,813	38,169	3,644	..
Native Affairs Department	22,188	19,431	2,757	..
Mines and Lands Department	46,287	49,248	..	2,961
Working Railways Department	678,000	656,698	21,302	..
Public Buildings and Domains Department	86,515	56,616	29,899	..
Defence Department	165,826	162,821	3,005	..
	1,983,334	1,959,354	71,940	47,960
Services not provided for	..	4,412	..	4,412
Deficiency Bills paid off (part of deficit at 31st March, 1888)	..	50,000	..	50,000
Total expenditure	4,127,417	4,171,841	79,928	124,352
LAND FUND ACCOUNT.				
Under special Acts	20,300	20,297	3	..
Crown Lands and Survey Departments	93,857	89,921	3,936	..
Rates on Crown lands	2,400	11,685	..	9,285
Services not provided for	..	16	..	16
	116,557	121,919	3,939	9,301
Total Consolidated Fund	4,243,974	4,293,760	83,867	133,653

Table No. 8.

STATEMENT of the ESTIMATED REVENUE of the CONSOLIDATED FUND for 1890-91, compared with the Actual Revenue of 1889-90.

	Estimate for 1890-91.	Actual of 1889-90.	Differences.	
			Increase.	Decrease.
ORDINARY REVENUE ACCOUNT.				
	£	£	£	£
Customs	1,480,000	1,500,874	..	20,874
Stamps	612,000	629,755	..	17,755
Property-tax	355,000	355,460	..	460
Beer Duty	54,000	56,010	..	2,010
Railways	1,080,000	1,093,341	..	13,341
Registration and other Fees	39,300	38,771	529	..
Marine	19,700	21,002	..	1,302
Miscellaneous	40,000	38,995	1,005	..
Depasturing Licenses, Rents, &c.	191,000	199,839	..	8,839
	3,871,000	3,934,047	1,534	64,581
Debentures for Sinking Fund increases.. .. .	288,000	275,200	12,800	14,334
	4,159,000	4,209,247	..	50,247
LAND FUND ACCOUNT.				
Cash Sales	42,400	36,656	5,744	..
Deferred-payment Sales	54,200	51,036	3,164	..
	96,600	87,692	8,908	..
Total Consolidated Fund.. .. .	4,255,600	4,296,939	8,908	50,247