

Table No. 2.

COMPARATIVE STATEMENT of the Estimated and Actual RECEIPTS and EXPENDITURE of the CONSOLIDATED FUND for the Financial Year ended 31st March, 1891.

	ESTIMATED.	ACTUAL.	DIFFERENCES.			
			More than Estimate.		Less than Estimate.	
RECEIPTS.						
ORDINARY REVENUE ACCOUNT:—	£ s. d.	£ s. d.	£ s. d.		£ s. d.	
Customs	1,452,500 0 0*	1,527,206 18 1	74,706 18 1		..	
Stamps	612,000 0 0	531,190 14 3	19,190 14 3		..	
Property-tax	355,000 0 0	357,348 0 4	2,348 0 4		..	
Beer Duty	54,000 0 0	58,072 7 9	4,072 7 9		..	
Railways	1,080,000 0 0	1,123,321 19 9	43,321 19 9		..	
Registration.. .. .	89,300 0 0	41,495 1 9	2,195 1 9		..	
Marine	19,700 0 0	20,583 5 11	883 5 11		..	
Miscellaneous	40,000 0 0	49,004 0 6	9,004 0 6		..	
Depasturing Licenses, &c. ..	191,000 0 0	186,282 1 3	..		4,717 18 9	
	3,843,500 0 0	3,994,504 9 7	155,722 8 4		4,717 18 9	
Sinking Fund Increases ..	288,000 0 0	288,000 0 0	..		..	
Totals	4,131,500 0 0	4,282,504 9 7	155,722 8 4		4,717 18 9	
			151,004 9 7			
LAND FUND ACCOUNT:—						
Land Sales,—						
For Cash	42,400 0 0	111,157 18 5	68,757 18 5		1,088 2 4	
On Deferred Payments	54,200 0 0	53,111 17 8	..		..	
Totals	96,600 0 0	164,269 16 1	68,757 18 5		1,088 2 4	
			67,669 16 1			
EXPENDITURE						
ORDINARY REVENUE ACCOUNT:—						
Permanent Appropriations,—						
Civil List	26,300 0 0	25,081 18 1	..		1,218 1 11	
Interest and Sinking Fund ..	1,875,622 0 0	1,858,252 17 0	..		17,369 3 0	
Under Special Acts	149,361 0 0	168,501 8 0	19,140 8 0		..	
Subsidies	57,500 0 0	72,158 17 3	14,658 17 3		..	
Territorial Revenue paid over to Local Bodies, and Deposit Accounts ..	10,000 0 0	12,343 5 8	2,343 5 8		..	
Endowments	25,300 0 0	23,818 13 1	..		1,481 6 11	
Annual Appropriations,—						
Legislative	14,895 0 0	15,599 13 9	704 13 9		..	
Colonial Secretary	73,720 0 0	76,381 11 2	2,661 11 2		..	
Colonial Treasurer	21,780 0 0	32,946 19 5	11,166 19 5		..	
Minister of Justice	116,697 0 0	114,602 19 10	..		2,094 0 2	
Postmaster-General	263,812 0 0	261,284 14 10	..		2,527 5 2	
Commissioner of Trade and Customs	76,196 0 0	68,532 18 10	..		7,663 1 2	
Commissioner of Stamps	21,313 0 0	21,746 14 3	433 14 3		..	
Minister of Education	416,179 0 0	399,597 14 7	..		16,581 5 5	
Minister of Native Affairs	22,213 0 0	22,053 18 11	..		159 1 1	
Minister of Mines	46,587 0 0	49,157 6 6	2,570 6 6		..	
Working Railways	681,497 0 0	709,389 1 1	27,892 1 1		..	
Public Buildings	67,015 0 0	59,020 4 10	..		7,994 15 2	
Minister of Defence	159,515 0 0	174,226 15 4	14,711 15 4		..	
Services not provided for	..	10,410 1 0	10,410 1 0		..	
Totals	4,125,502 0 0	4,175,107 13 5	106,693 13 5		57,088 0 0	
			57,088 0 0			
			49,605 13 5			
LAND FUND ACCOUNT:—						
Under Special Acts	20,300 0 0	21,852 2 1	1,552 2 1		..	
Crown Lands and Survey Departments..	92,980 0 0	92,614 9 6	..		365 10 6	
Rates on Crown Lands	2,400 0 0	821 7 3	..		1,578 12 9	
Services not provided for	..	819 16 8	819 16 8		..	
Totals	115,680 0 0	116,107 15 6	2,371 18 9		1,944 3 3	
			1,944 3 3			
			427 15 6			

ORDINARY REVENUE ACCOUNT.
 Surplus at 31st March, 1890.. £115,174 0 0
 Applied in reduction of deficit of 1887-88 78,605 0 8

Actual receipts, 1890-91 .. 4,282,504 9 7
 Actual expenditure, 1890-91.. 4,175,107 13 5

107,396 16 2
 Surplus at 31st March, 1891 £148,965 15 6

LAND FUND ACCOUNT.

Actual receipts,
 1890-91 .. £164,269 16 1

Actual expenditure,
 1890-91 .. 116,107 15 6

£48,162 0 7
 Deficit at 31st March, 1890 .. 45,716 15 5

Surplus at 31st March, 1891 .. £2,445 5 2

* Original estimate £1,480,000
 Less six months' primage duty, at £55,000, disallowed by Parliament 27,500
 £1,452,500