

Table No. 9.

ESTIMATED EXPENDITURE of the CONSOLIDATED FUND for 1891-92, compared with Actual Expenditure of 1890-91.

	Estimate for 1891-92.	Actual of 1890-91.	Differences.	
			Increase.	Decrease.
ORDINARY REVENUE ACCOUNT.	£	£	£	£
Civil List	25,300	25,082	218	..
Interest and Sinking Fund	1,910,309	1,858,253	52,056	..
Under special Acts	270,727	276,822	..	6,095
	2,206,336	2,160,157	52,274	6,095
Annual Appropriations,—				
Legislative Departments	14,939	15,600	..	661
Colonial Secretary's Department	72,696	76,382	..	3,686
Colonial Treasurer's Department	42,596	32,947	9,649	..
Justice Department	102,396	114,603	..	12,207
Postal and Telegraph Department	255,001	261,295	..	6,284
Customs and Marine Department	67,654	68,533	..	879
Stamps and Deeds Department	18,440	21,747	..	3,307
Minister of Education,—				
Education Department	369,776	360,872	8,904	..
Lunacy and Charitable Department	40,918	38,725	2,193	..
Native Affairs Department	18,630	22,054	..	3,424
Mines and Lands Departments.. .. .	40,412	49,157	..	8,745
Working Railways Department	699,000	709,389	..	10,389
Public Buildings and Domains Department	52,950	59,020	..	6,070
Defence Department	153,361	174,227	..	20,866
	1,948,769	2,004,541	20,746	76,518
Services not provided for	..	10,410	..	10,410
Deficiency Bills paid off (part of deficit at 31st March, 1888)	..	78,600	..	78,600
Total Expenditure	4,155,105	4,253,708	73,020	171,623
LAND FUND ACCOUNT.				
Under special Acts	20,000	21,852	..	1,852
Lands and Survey Department	95,465	92,615	2,850	..
Rates on Crown lands	1,500	821	679	..
Services not provided for	..	820	..	820
	116,965	116,108	3,529	2,672
			76,549	174,295
				76,549
Total Consolidated Fund	4,272,070	4,369,816	..	97,746

Table No. 10.

STATEMENT of the ESTIMATED REVENUE of the CONSOLIDATED FUND for 1891-92, compared with the Actual Revenue of 1890-91.

	Estimate for 1891-92.	Actual of 1890-91.	Differences.	
			Increase.	Decrease.
ORDINARY REVENUE ACCOUNT.	£	£	£	£
Customs	1,535,000	1,527,207	7,793	..
Stamps	610,000	631,191	..	21,191
Property-tax	355,000	357,348	..	2,348
Beer Duty	60,000	58,072	1,928	..
Railways	1,114,000	1,123,322	..	9,322
Registration and other Fees	40,500	41,495	..	995
Marine	19,800	20,583	..	783
Miscellaneous	43,000	49,004	..	6,004
Depasturing Licenses, Rents, &c.	209,200	186,282	22,918	..
	3,986,500	3,994,504	32,639	40,643
Debentures for Sinking Fund increases.. .. .	282,300	288,000	..	5,700
				46,343
				32,639
	4,268,800	4,282,504		13,704
LAND FUND ACCOUNT.				
Cash Sales	32,200	111,158	..	78,958
Deferred-payment Sales	60,500	53,112	7,388	..
	92,700	164,270	7,388	78,958
				7,388
				71,570
Total Consolidated Fund.. .. .	4,361,500	4,446,774	..	85,274