

Table B.
EXPENDITURE under the different Heads of Service for the Year ending 31st December, 1891.

	Auckland.	Dunedin.	Hokitika.	Invercargill.	Lyttelton.	Napier.	New Plymouth.	Wanganui.	Wellington.	Total.
Daily average number of prisoners (Male .. Female ..)	117-80 16-65	32-63 15-03	11-21 1-19	8-60 0-20	89-17 10-83	25-70 0-90	8-42 1-11	10-19 2-38	99-00 9-00	402-72 57-29
Total	134-45	47-66	12-40	8-80	100-00	26-60	9-53	12-57	108-00	460-01
HEADS OF SERVICE.										
Staff :	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Salaries and allowances	4,159 10 6	1,857 1 4	830 0 0	568 15 6	3,410 15 3	918 6 8	797 10 0	526 15 0	3,351 16 9	16,420 11 0
Uniforms	70 6 7	32 8 0	24 4 10	12 7 4	173 16 2	12 4 8	11 9 8	11 8 4	31 10 8	379 16 3
Total	4,229 17 1	1,889 9 4	854 4 10	581 2 10	3,584 11 5	930 11 4	808 19 8	538 3 4	3,383 7 5	16,800 7 3
Cost per prisoner	31 9 2	39 12 10	68 17 10	66 0 9	35 16 11	34 19 8	84 17 9	42 16 3	31 0 9	36 10 5
Maintenance :										
Rations	909 14 6	390 11 4	150 2 5	65 1 0	666 1 6	202 13 11	102 9 5	84 18 1	679 0 11	3,250 13 1
Fuel and light	160 10 7	90 11 5	56 11 9	44 19 3	241 8 10	59 13 7	36 15 1	69 0 5	136 10 0	896 0 11
Bedding and clothing	160 3 2	107 6 5	33 9 3	3 5 8	247 8 9	15 5 0	.. ..	28 11 2	354 0 5	949 9 10
Medicines and medical comforts	135 17 11	26 13 0	3 6 8	0 6 1	35 12 4	7 8 8	6 17 8	18 11 3	124 10 2	359 3 9
Furniture	26 4 4	9 3 7	2 18 6	0 18 3	1 4 3	15 17 0	.. ..	6 12 8	22 18 1	85 16 8
Soap, cleaning materials, &c.	108 7 0	12 10 5	16 2 0	2 5 9	47 6 3	7 15 0	4 12 2	10 14 8	26 19 6	236 12 9
Total	1,500 17 6	636 16 2	262 10 7	116 16 0	1,239 1 11	308 13 2	150 14 4	218 8 3	1,343 19 1	5,777 17 0
Cost per prisoner	11 3 3	13 7 3	21 3 5	13 5 5	12 7 10	11 12 5	15 16 3	17 7 6	12 6 7	12 11 2
Incidental :										
Rates, rent, &c.	39 5 0	.. ..	.. ..	14 0 0	52 0 0	7 10 0	.. ..	.. ..	1 10 0	114 5 0
Conveyance of officers and prisoners	80 18 0	49 4 0	.. ..	14 9 11	133 12 10	35 6 0	12 7 6	32 3 7	56 12 10	464 14 8
Tools, materials, &c. .. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
Gratuities to prisoners on discharge, &c.	177 15 0	54 1 2	16 2 10	34 16 5	139 12 9	49 17 2	16 3 5	94 7 5	254 2 9	826 18 11
Total	297 18 0	103 5 2	16 2 10	63 6 4	365 5 7	92 13 2	28 10 11	126 11 0	312 5 7	1,405 18 7
Cost per prisoner	2 4 4	2 3 4	1 6 0	7 3 11	3 13 0	3 9 8	2 19 10	10 1 4	2 17 5	3 1 1
Gross total cost	6,028 12 7	2,629 10 8	1,132 18 3	761 5 2	5,188 18 11	1,331 17 8	988 4 11	883 2 7	5,039 12 1	23,984 2 10
Gross cost per annum	44 16 9	55 3 5	91 7 3	86 10 1	51 17 9	50 1 5	103 13 11	70 5 1	46 4 9	52 2 8
Deduct :										
Cash received for maintenance	154 15 1	36 18 6	.. ..	8 14 0	784 2 8	1 19 0	.. ..	5 8 1	17 12 4	1,009 9 8
Work for other departments, &c.	2,945 11 9	476 0 0	.. ..	143 0 0	999 16 1	.. ..	.. ..	.. ..	1,642 4 9	6,206 12 7
Total	3,100 6 10	512 18 6	.. ..	151 14 0	1,733 18 9	1 19 0	.. ..	5 8 1	1,659 17 1	7,216 2 3
Net total cost	2,928 5 9	2,116 12 2	1,132 18 3	609 11 2	3,405 0 2	1,329 18 8	988 4 11	877 14 6	3,379 15 0	16,768 0 7
Net cost per prisoner	21 15 7	44 8 2	91 7 3	69 5 4	34 1 0	49 19 11	103 13 11	69 16 6	31 0 2	36 9 3