

Table No. 2.

COMPARATIVE STATEMENT of the Estimated and Actual RECEIPTS and EXPENDITURE of the CONSOLIDATED FUND for the Financial Year ended 31st March, 1892.

	ESTIMATED.	ACTUAL.	DIFFERENCES.			
			More than Estimate.		Less than Estimate.	
	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
RECEIPTS.						
ORDINARY REVENUE ACCOUNT:—						
Customs	1,535,000 0 0	1,625,270 19 10	90,270 19 10	..	..	..
Stamps	615,000 0 0	600,049 17 7	..	14,950 2 5	..	..
Property-tax	355,000 0 0	356,741 1 7	1,741 1 7	..	..	..
Beer Duty	60,000 0 0	57,797 12 3	..	2,202 7 9	..	..
Railways	1,114,000 0 0	1,121,989 12 9	7,989 12 9	..	..	..
Registration.. .. .	40,500 0 0	41,839 6 6	1,339 6 6	..	..	..
Marine	19,800 0 0	21,045 19 4	1,245 19 4	..	..	..
Miscellaneous	43,000 0 0	47,854 3 3	4,854 3 3	..	..	..
Depasturing Licenses, &c. ..	209,200 0 0	206,195 19 8	..	3,004 0 4	..	..
	3,991,500 0 0	4,078,784 12 9	107,441 3 3	20,156 10 6	..	..
Sinking Fund Increases ..	282,300 0 0	282,300 0 0	..	..	..	..
Excess Sinking Fund set free ..	..	3 3 9	3 3 9	..	..	..
Totals	4,273,800 0 0	4,361,087 16 6	107,444 7 0	20,156 10 6	..	..
LAND FUND ACCOUNT:—						
Land Sales,—			87,287 16 6	..	..	..
For Cash	32,200 0 0	50,115 14 10	17,915 14 10	..	..	..
On Deferred Payments	60,500 0 0	53,125 0 8	..	7,374 19 4	..	..
Totals	92,700 0 0	103,240 15 6	17,915 14 10	7,374 19 4	..	..
			10,540 15 6	..	..	..
EXPENDITURE						
ORDINARY REVENUE ACCOUNT:—						
Permanent Appropriations,—						
Civil List	25,300 0 0	24,738 5 4	..	561 14 8	..	..
Interest and Sinking Fund ..	1,910,309 0 0	1,892,929 1 3	..	17,379 18 9	..	..
Under Special Acts	170,927 0 0	180,118 5 11	9,191 5 11	..	..	..
Subsidies	65,000 0 0	47,760 15 3	..	17,239 4 9	..	..
Territorial Revenue paid over to Local						
Bodies, and Deposit Accounts ..	10,000 0 0	16,751 9 4	6,751 9 4	..	..	..
Endowments	24,800 0 0	31,933 5 8	7,133 5 8	..	..	..
Annual Appropriations,—						
Legislative	16,364 0 0	16,476 15 2	112 15 2	..	..	..
Colonial Secretary	78,461 0 0	80,061 3 0	1,600 3 0	..	..	..
Colonial Treasurer	50,465 0 0	49,129 3 3	..	1,335 16 9	..	..
Minister of Justice	103,380 0 0	102,779 12 10	..	600 7 2	..	..
Postmaster-General	259,141 0 0	266,727 15 4	7,586 15 4	..	..	..
Commissioner of Trade and Customs	73,213 0 0	68,432 16 5	..	4,780 3 7	..	..
Commissioner of Stamps	18,440 0 0	18,733 3 7	293 3 7	..	..	..
Minister of Education	413,694 0 0	412,720 19 0	..	973 1 0	..	..
Minister of Native Affairs	20,987 0 0	20,191 19 4	..	795 0 8	..	..
Minister of Lands and of Mines ..	46,289 0 0	38,758 2 6	..	7,530 17 6	..	..
Working Railways	704,705 0 0	704,186 1 11	..	518 18 1	..	..
Public Buildings	55,600 0 0	52,128 16 6	..	3,471 3 6	..	..
Minister of Defence	172,457 0 0	166,157 18 4	..	6,299 1 8	..	..
Services not provided for	..	2,231 16 6	2,231 16 6	..	..	..
Totals	4,219,532 0 0	4,192,947 6 5	34,900 14 6	61,485 8 1	34,900 14 6	..
				26,584 13 7	..	..
LAND FUND ACCOUNT:—						
Under Special Acts	20,000 0 0	21,875 1 1	1,875 1 1	..	..	..
Lands and Survey Department ..	96,674 0 0	94,638 14 3	..	2,035 5 9	..	..
Rates on Crown Lands	1,500 0 0	1,202 10 0	..	297 10 0	..	..
Services not provided for	..	2,315 0 0	2,315 0 0	..	..	..
Totals	118,174 0 0	120,031 5 4	4,190 1 1	2,332 15 9	..	..
			2,332 15 9	..	..	..
			1,857 5 4	..	..	..

ORDINARY REVENUE ACCOUNT.		£ s. d.
Surplus at 31st March, 1891..	£143,965 15 6	
Less—Applied in reduction of floating debt ..	100,000 0 0	
		43,965 15 6
Actual receipts, 1891-92 ..	4,361,087 16 6	
Actual expenditure, 1891-92..	4,192,947 6 5	
		168,140 10 1
		212,106 5 7
Less amount applied in aid of—		
Public Works Fund ..	30,000 0 0	
Land Fund	16,532 7 2	
		46,532 7 2
Surplus at 31st March, 1892..	£165,573 18 5	

LAND FUND ACCOUNT.		£ s. d.
Surplus at 31st March, 1891 ..	..	2,445 5 2
Actual expenditure, 1891-92 ..	£120,031 5 4	
Actual receipts, 1891-92 ..	103,240 15 6	
		16,790 9 10
Less amount transferred from Ordinary Revenue Account ..		16,532 7 2
		258 2 8
Balance at 31st March, 1892 ..		£2,187 2 6