

Table No. 8.

ESTIMATED EXPENDITURE of the CONSOLIDATED FUND for 1892-93, compared with Actual Expenditure of 1891-92.

	Estimate for 1892-93.	Actual of 1891-92.	Differences.	
			Increase.	Decrease.
ORDINARY REVENUE ACCOUNT.	£	£	£	£
Civil List	25,900	24,738	1,162	..
Interest and Sinking Fund	1,835,770	1,892,929	..	57,159
Under special Acts	287,666	276,564	11,102	..
	2,149,336	2,194,231	12,264	57,159
Annual Appropriations,—				
Legislative Departments	14,905	16,477	..	1,572
Colonial Secretary's Department	65,427	80,061	..	14,634
Colonial Treasurer's Department	44,679	49,129	..	4,450
Justice Department	121,105	122,972	..	1,867
Postal and Telegraph Department	271,936	266,728	5,208	..
Customs and Marine Department	69,427	68,433	994	..
Stamps and Deeds Department	18,838	18,733	105	..
Minister of Education,—				
Education Department	385,271	371,458	13,813	..
Lunacy and Charitable Department	45,784	41,263	4,521	..
Mines Department	13,236	12,940	296	..
Agricultural Department	33,820	25,818	8,002	..
Working Railways Department	714,000	704,186	9,814	..
Public Buildings and Domains Department	49,900	52,129	..	2,229
Defence Department	68,281	73,122	..	4,841
Police Department	95,452	93,036	2,416	..
	2,012,061	1,996,485	45,169	29,593
Services not provided for	..	2,232	..	2,232
Total Ordinary Revenue Account	4,161,397	4,192,948	57,433	88,984
LAND FUND ACCOUNT.				
Under special Acts	24,000	21,875	2,125	..
Lands and Survey Department	109,162	94,639	14,523	..
Rates on Crown lands	1,000	1,203	..	203
Services not provided for	..	2,315	..	2,315
Total Land Fund Account	134,162	120,032	16,648	2,518
			74,081	91,502
				74,081
Total Consolidated Fund	4,295,559	4,312,980	..	17,421

Table No. 9.

STATEMENT of the ESTIMATED REVENUE of the CONSOLIDATED FUND for 1892-93, compared with the Actual Revenue of 1891-92.

	Estimate for 1892-93.	Actual of 1891-92.	Differences.	
			Increase.	Decrease.
ORDINARY REVENUE ACCOUNT.	£	£	£	£
Customs	1,575,000	1,625,271	..	50,271
Stamps	622,000	600,050	21,950	..
Land and Income Tax	350,000	356,741	..	6,741
Beer Duty	58,000	57,798	202	..
Railways	1,140,000	1,121,990	18,010	..
Registration and other Fees	42,000	41,839	161	..
Marine	20,800	21,046	..	246
Miscellaneous	43,000	47,854	..	4,854
Depasturing Licenses, Rents, &c.	195,000	206,196	..	11,196
	4,045,800	4,078,785	40,323	73,308
Debentures for Sinking Fund increases.. .. .	280,300	282,300	..	2,000
	4,326,100	4,361,085	40,323	75,308
LAND FUND ACCOUNT.				
Cash Sales	44,000	50,116	..	6,116
Deferred-payment Sales	55,000	53,125	1,875	..
	99,000	103,241	1,875	6,116
			42,198	81,424
				42,198
Total Consolidated Fund.. .. .	4,425,100	4,464,326	..	39,226