

Table B.

EXPENDITURE under the different Heads of Service for the Year ending 31st December, 1892.

—	Auckland.	Dunedin.	Hokitika.	Invercargill.	Lyttelton.	Napier.	Nelson.	New Plymouth.	Wanganui.	Wellington.	Total.
Daily average number of (Male prisoners { Female	110-53 13-48	32-80 11-30	9-16 2-89	13-90 1-30	100-15 9-38	29-80 1-50	22-09 0-01	12-52 0-35	13-14 2-07	113-00 9-00	457-09 51-28
Total	124-01	44-10	12-05	15-20	109-53	31-30	22-10	12-87	15-21	122-00	508-37
HEADS OF SERVICE.											
Staff:	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Salaries and allowances	3,814 3 4	1,800 2 0	837 7 3	595 2 1	3,231 4 2	888 15 0	232 11 1	727 10 0	552 15 1	3,518 5 2	16,197 15 2
Uniforms ..	172 14 8	81 9 6	24 8 6	12 7 10	133 8 3	37 4 8	15 6 0	27 18 2	27 3 6	103 0 6	635 1 7
Total	3,986 18 0	1,881 11 6	861 15 9	607 9 11	3,364 12 5	925 19 8	247 17 1	755 8 2	579 18 7	3,621 5 8	16,832 16 9
Cost per prisoner	32 3 1	46 18 6	71 10 5	39 19 4	30 14 4	29 11 8	11 4 4	58 13 10	38 2 1	29 13 8	33 2 3
Maintenance:											
Rations ..	918 12 8	292 4 0	149 5 0	111 2 11	734 18 10	239 5 1	134 7 6	155 0 5	130 7 0	844 4 1	3,709 7 6
Fuel and light ..	153 1 10	77 15 4	55 3 6	37 10 5	242 7 0	48 13 0	20 11 0	29 9 11	65 3 6	282 4 10	1,012 0 4
Bedding and clothing ..	167 4 1	39 19 1	50 14 2	29 18 1	352 9 2	114 1 11	36 14 1	27 17 0	536 3 8	536 3 8	1,380 18 3
Medicines and medical comforts ..	109 15 0	25 15 10	10 8 0	0 7 7	37 0 10	14 9 8	1 1 3	12 9 11	27 1 5	169 6 3	3,407 15 9
Furniture ..	33 0 7	17 13 11	6 8 0	..	8 16 0	10 5 4	26 8 9	4 13 0	5 15 8	12 5 0	125 6 3
Soap, cleaning materials, &c.	27 16 2	14 12 11	32 12 3	2 16 0	52 7 2	9 6 2	3 5 6	..	8 15 5	17 19 8	169 11 3
Total	1,409 10 4	468 1 1	304 10 11	181 15 0	1,427 19 0	436 1 2	222 8 1	229 10 3	263 0 0	1,862 3 6	6,804 19 4
Cost per prisoner	12 2 7	11 13 5	25 5 6	11 19 2	13 0 8	13 18 8	10 1 3	17 16 8	17 5 7	15 5 3	13 7 8
Incidental:											
Rates, rent, &c. ..	46 4 0	..	..	14 0 0	52 0 0	7 10 0	..	..	..	3 0 0	122 14 0
Conveyance of officers and prisoners ..	49 14 0	60 6 3	22 11 0	0 17 6	136 4 1	20 10 0	45 18 10	8 15 10	29 18 9	94 0 8	468 16 11
Tools, materials, &c. ..	94 14 1	5 10 0	2 2 0	6 14 2	51 13 7	8 6 3	0 14 1	2 5 1	10 19 2	51 2 4	234 0 9
Gratuities to prisoners on discharge, &c.	216 5 11	55 5 2	19 14 3	33 4 0	51 4 1	81 1 4	20 1 7	12 2 10	41 3 1	320 1 4	850 3 7
Total	406 18 0	121 1 5	44 7 3	54 15 8	291 1 9	117 7 7	66 14 6	23 3 9	82 1 0	468 4 4	1,675 15 3
Cost per prisoner	2 10 4	3 0 4	3 13 7	3 12 1	2 13 1	3 15 0	3 0 4	1 16 0	5 7 10	3 16 9	3 5 10
Gross total cost	5,803 6 4	2,470 14 0	1,210 13 11	844 0 7	5,083 13 2	1,479 8 5	536 19 8	1,008 2 2	924 19 7	5,951 13 6	25,313 11 4
Gross cost per annum..	46 16 0	61 12 3	100 9 6	55 10 7	46 8 1	47 5 4	24 5 11	78 6 6	60 15 6	48 15 8	49 15 9
Deduct:											
Cash received for maintenance	207 0 3	19 8 0	..	79 10 2	26 14 2	4 0 6	0 10 6	38 6 8	2 13 10	254 7 7	632 11 8
Work for other departments, &c.	2,408 13 10	440 2 3	..	149 5 0	1,982 6 2	..	..	..	18 12 7	1,268 4 0	6,267 3 10
Total	2,615 14 1	459 10 3	..	228 15 2	2,009 0 4	4 0 6	0 10 6	38 6 8	21 6 5	1,522 11 7	6,899 15 6
Net total cost	3,187 12 3	2,011 3 9	1,210 13 11	615 5 5	3,074 12 10	1,475 7 11	536 9 2	969 15 6	908 13 1	4,429 1 11	18,413 15 10
Net cost per prisoner..	25 4 2	50 3 1	100 9 6	40 9 7	28 1 3	47 2 9	24 5 6	75 7 0	59 7 5	36 6 1	36 4 5