

Table No. 7.

ESTIMATED EXPENDITURE of the CONSOLIDATED FUND (Revenue Account) for 1895-96, compared with Actual Expenditure of 1894-95.

	Estimate for 1895-96.	Actual of 1894-95.	Differences.	
			Increase.	Decrease.
REVENUE ACCOUNT.	£	£	£	£
Civil List	25,700	24,412	1,288	..
Interest and Sinking Fund	1,694,605	1,716,889	..	22,284
Under special Acts	331,590	335,701	..	4,111
	2,051,895	2,077,062	1,288	26,395
Annual Appropriations,—				
Legislative Departments	17,385	17,398	..	13
Colonial Secretary's Department	70,110	66,023	4,087	..
Colonial Treasurer's Department	25,550	24,512	1,038	..
Justice Department	124,186	124,204	..	18
Postal and Telegraph Department	335,017	298,766	36,251	..
Customs and Marine Departments	64,186	65,675	..	1,489
Stamps and Deeds Department	20,560	20,168	392	..
Minister of Education,—				
Education Department	416,814	396,234	20,580	..
Lunacy and Charitable Department	52,022	54,414	..	2,392
Department of Labour	6,260	3,437	2,823	..
Mines Department	18,289	15,603	2,686	..
Department of Agriculture	44,735	42,530	2,205	..
Working Railways Department	738,940	725,256	13,684	..
Public Buildings, Domains, and Machinery Department	50,500	50,156	344	..
Defence Department	64,419	62,156	2,263	..
Police Department	100,441	94,210	6,231	..
Lands and Survey Department	129,634	119,764	9,870	..
Rates on Crown lands	900	320	580	..
	2,279,948	2,180,826	103,034	3,912
Services not provided for	..	8,884	..	8,884
			104,322	39,191
			39,191	
Total	4,331,843	4,266,712	65,131	

Table No. 8.

STATEMENT of the ESTIMATED REVENUE of the CONSOLIDATED FUND (Revenue Account) for 1895-96, compared with the Actual Revenue of 1894-95.

	Estimate for 1895-96.	Actual of 1894-95.	Differences.	
			Increase.	Decrease.
REVENUE ACCOUNT.	£	£	£	£
Customs	1,560,000	1,569,784	..	9,784
Stamps	644,300	677,225	..	32,925
Land- and Income-tax	350,000	370,080	..	20,080
Property-tax	..	19	..	19
Beer Duty	60,000	59,902	98	..
Railways	1,155,000	1,152,748	2,252	..
Registration and other Fees	50,000	51,381	..	1,381
Marine	21,500	21,514	..	14
Miscellaneous	65,000	63,176	1,824	..
Territorial Revenue	290,000	316,167	..	26,167
	4,195,800	4,281,996	4,174	90,370
Debentures for Sinking Fund increases	145,400	117,800	27,600	..
				90,370
				31,774
Total	4,341,200	4,399,796	31,774	58,596