

Table B.
EXPENDITURE under the different Heads of Service for the Year ending 31st December, 1894.

	Auckland.	Dunedin.	Hokitika.	Invercargill.	Lyttelton.	Napier.	Nelson.	New Plymouth.	Wanganui.	Wellington.	Total.
Daily average number of { Male prisoners { Female	111-75 11-63	41-48 10-53	4-11 1-13	14-70 0-80	100-08 9-45	30-60 3-50	30-43 0-20	31-00 0-28	13-39 1-09	108-00 12-00	485-54 50-61
Total	123-38	52-01	5-24	15-50	109-53	34-10	30-63	31-28	14-48	120-00	536-15
HEADS OF SERVICE.											
Staff:	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Salaries and allowances	3,780 0 0	1,817 8 9	630 0 0	623 19 9	3,155 0 6	916 10 3	618 10 3	826 2 6	553 6 8	3,584 3 0	16,565 1 8
Uniforms	139 14 9	80 18 6	20 15 8	12 7 10	116 17 0	42 5 10	58 10 7	54 13 10	43 12 0	191 7 6	761 3 6
Total	3,919 14 9	1,898 7 3	710 15 8	636 7 7	3,271 17 6	958 16 1	677 0 10	880 16 4	596 18 8	3,775 10 6	17,326 5 2
Cost per prisoner	31 15 4	36 10 0	135 12 10	41 1 2	29 17 5	28 2 4	22 2 1	28 2 9	41 4 5	31 9 3	32 6 3
Maintenance:											
Rations	857 1 0	350 3 2	73 18 4	113 0 1	728 15 2	255 14 3	340 14 11	460 2 10	138 3 2	735 4 6	4,052 17 5
Fuel and light	179 18 8	81 13 9	44 15 3	44 10 0	224 6 0	59 6 10	47 14 0	45 6 3	69 16 5	280 3 7	1,077 10 9
Bedding and clothing	272 14 9	225 9 1	1 11 3	26 7 6	347 13 9	63 5 3	72 16 1	239 7 1	37 6 2	397 2 11	1,683 13 10
Medicines and medical comforts	139 13 5	25 13 6	2 14 6	0 5 0	27 15 4	24 1 4	11 19 3	31 14 4	12 8 9	90 8 9	366 14 2
Furniture	54 11 11	41 17 6	2 6 6	6 2 11	13 15 7	7 4 7	25 1 9	18 7 10	5 15 4	11 0 0	186 3 11
Soap, cleaning materials, &c.	84 7 11	11 10 7	0 12 2	1 19 8	61 9 9	4 13 11	4 1 2	2 2 5	10 14 2	34 5 10	215 17 7
Total	1,588 7 8	786 7 7	125 18 0	192 5 2	1,403 15 7	414 6 2	502 7 2	797 0 9	274 4 0	1,548 5 7	7,582 17 8
Cost per prisoner	12 17 6	14 3 2	24 0 6	12 8 0	12 16 3	12 3 0	16 8 0	25 9 3	18 18 8	12 18 0	14 2 10
Incidental:											
Rates, rent, &c.	29 10 0	.. ..	.. ..	7 0 0	52 0 0	7 10 0	.. ..	.. ..	.. ..	70 9 8	166 9 8
Conveyance of officers and prisoners	47 5 10	50 13 9	0 16 8	.. ..	103 17 3	9 0 11	23 6 10	48 17 9	44 18 7	85 10 8	414 8 3
Tools, materials, &c. .. ..	.. ..	1 1 6	.. ..	0 16 3	44 13 3	.. ..	9 0 8	.. ..	17 3 5	105 15 1	178 10 2
Gratuities to prisoners on discharge, &c.	163 14 1	61 5 8	5 15 11	20 10 1	62 7 1	141 14 3	52 10 6	30 2 2	59 16 9	138 0 10	735 17 4
Total	240 9 11	113 0 11	6 12 7	28 6 4	262 17 7	153 5 2	84 18 0	78 19 11	121 18 9	399 16 3	1,495 5 5
Cost per prisoner	1 19 0	2 3 6	1 5 3	1 16 6	2 8 0	4 12 10	2 15 5	2 10 5	8 8 5	3 6 8	2 15 9
Gross total cost	5,748 12 4	2,747 15 9	843 6 3	856 19 1	4,938 10 8	1,531 7 5	1,264 6 0	1,756 17 0	993 1 5	5,723 12 4	26,404 8 3
Gross cost per prisoner per annum	46 11 10	52 16 8	160 18 7	55 5 8	45 1 8	44 18 2	41 5 6	56 2 7	68 11 6	47 13 11	49 4 10
Deduct:											
Cash received for maintenance	419 18 8	19 1 1	.. ..	152 12 11	36 1 3	45 14 6	.. ..	20 0 0	2 9 2	22 6 1	718 3 8
Work for other departments, &c.	1,649 18 0	322 0 4	.. ..	132 15 0	1,536 3 2	.. ..	420 2 1	.. ..	6 0 3	1,635 5 8	5,702 4 6
Total	2,069 16 8	341 1 5	.. ..	285 7 11	1,572 4 5	45 14 6	420 2 1	20 0 0	8 9 5	1,657 11 9	6,420 8 2
Net total cost	3,678 15 8	2,406 14 4	843 6 3	571 11 2	3,366 6 3	1,485 12 11	844 3 11	1,736 17 0	984 12 0	4,066 0 7	19,984 0 1
Net cost per prisoner per annum	29 16 4	46 5 6	160 18 7	36 17 5	30 14 7	49 11 3	27 11 2	55 9 9	67 19 10	33 17 8	37 5 5