

Table No. 2.

COMPARATIVE STATEMENT of the Estimated and the Approximate RECEIPTS and EXPENDITURE of the CONSOLIDATED FUND (REVENUE ACCOUNT) for the Financial Year ended 31st March, 1897.

		ESTIMATED.		APPROXIMATE.		DIFFERENCES.			
						More than Estimate.		Less than Estimate.	
RECEIPTS.									
REVENUE ACCOUNT:—		£	s. d.	£	s. d.	£	s. d.	£	s. d.
Customs	..	1,670,000	0 0	1,818,500	0 0	148,500	0 0	..	
Stamps	..	692,000	0 0	730,500	0 0	38,500	0 0	..	
Land- and Income-tax	..	360,000	0 0	377,500	0 0	17,500	0 0	..	
Beer Duty	..	62,000	0 0	69,000	0 0	7,000	0 0	..	
Railways	..	1,200,000	0 0	1,286,000	0 0	86,000	0 0	..	
Registration and other Fees	..	49,000	0 0	49,000	0 0	..		..	
Marine	..	20,700	0 0	20,700	0 0	..		..	
Miscellaneous	..	90,000	0 0	97,000	0 0	7,000	0 0	..	
Territorial	..	270,000	0 0	275,500	0 0	5,500	0 0	..	
		4,413,700	0 0	4,723,700	0 0	310,000	0 0	..	
Sinking Fund Increases	..	70,300	0 0	70,300	0 0	..		..	
Totals	..	4,484,000	0 0	4,794,000	0 0	310,000	0 0	..	
EXPENDITURE.									
REVENUE ACCOUNT:—		£	s. d.	£	s. d.	£	s. d.	£	s. d.
Permanent Appropriations,—									
Civil List	..	25,700	0 0	23,000	0 0	..		2,700	0 0
Interest and Sinking Fund	..	1,720,753	0 0	1,712,000	0 0	..		8,753	0 0
Under Special Acts	..	191,930	0 0	192,000	0 0	70	0 0	..	
Subsidies	..	69,000	0 0	64,000	0 0	..		5,000	0 0
Territorial Revenue paid over to Local Bodies, and Deposit Accounts	..	47,000	0 0	45,000	0 0	..		2,000	0 0
Endowments	..	39,100	0 0	40,000	0 0	900	0 0	..	
Annual Appropriations,—									
Legislative	..	20,782	0 0	20,000	0 0	..		782	0 0
Colonial Secretary	..	102,529	0 0	102,500	0 0	..		29	0 0
Colonial Treasurer	..	28,657	0 0	29,000	0 0	343	0 0	..	
Minister of Justice	..	125,207	0 0	122,500	0 0	..		2,707	0 0
Postmaster-General	..	355,134	0 0	352,500	0 0	..		2,634	0 0
Commissioner of Trade and Customs	..	92,342	0 0	91,000	0 0	..		1,342	0 0
Commissioner of Stamps	..	20,665	0 0	22,500	0 0	1,835	0 0	..	
Minister of Education	..	490,041	0 0	490,000	0 0	..		41	0 0
Minister of Mines	..	19,851	0 0	19,000	0 0	..		851	0 0
Minister of Agriculture	..	52,748	0 0	52,500	0 0	..		248	0 0
Working Railways	..	768,434	0 0	778,000	0 0	9,566	0 0	..	
Public Buildings	..	47,630	0 0	46,500	0 0	..		1,130	0 0
Defence Department	..	75,664	0 0	69,000	0 0	..		6,664	0 0
Police Department	..	106,750	0 0	101,500	0 0	..		5,250	0 0
Department of Lands and Survey	..	131,362	0 0	119,500	0 0	..		11,862	0 0
Rates on Crown Lands	..	900	0 0	500	0 0	..		400	0 0
Services not provided for	..	..		3,000	0 0	3,000	0 0	..	
		4,532,179	0 0	4,495,500	0 0	15,714	0 0	52,393	0 0
Advanced to Government Advances to Settlers Office	..	..		26,000	0 0	26,000	0 0	..	
		4,532,179	0 0	4,521,500	0 0			41,714	0 0
Totals	..							10,679	0 0

	£	s.	d.	£	s.	d.
Surplus at 31st March, 1896	..	..	..	215,558	16	0
Approximate receipts, 1896-97	4,794,000	0	0			
Repayment by Cheviot Estate Account	2,600	0	0			
Approximate expenditure, 1896-97	..	..	..	4,796,600	0	0
				4,521,500	0	0
				275,100	0	0
Less—				490,658	16	0
Amount applied in aid of Public Works Fund	..	..	..	150,000	0	0
Estimated Surplus at 31st March, 1897	..	..	..	£340,658	16	0