

Table No. 2.

COMPARATIVE STATEMENT of the Estimated and Actual RECEIPTS and EXPENDITURE of the CONSOLIDATED FUND (REVENUE ACCOUNT) for the Financial Year ended 31st March, 1898.

1000.

	ESTIMATED.	ACTUAL.	DIFFERENCES.	
			More than Estimate.	Less than Estimate.
RECEIPTS.				
REVENUE ACCOUNT:—	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Customs	1,880,000 0 0	1,935,251 16 1	55,251 16 1	..
Stamps	721,000 0 0	780,281 11 6	59,281 11 6	..
Land- and Income-tax	365,000 0 0	382,496 19 4	17,496 19 4	..
Property-tax		10 8 3	10 8 3	..
Beer Duty	66,000 0 0	72,179 5 0	6,179 5 0	..
Railways	1,275,000 0 0	1,370,571 14 8	95,571 14 8	..
Registration and other Fees	50,500 0 0	51,288 13 0	788 13 0	..
Marine	20,900 0 0	23,959 18 8	3,059 18 8	..
Miscellaneous	95,000 0 0	108,343 8 8	13,343 8 8	..
Territorial	250,000 0 0	263,296 2 3	13,296 2 3	..
	4,723,400 0 0	4,987,629 17 5	264,229 17 5	..
Sinking Fund Increases	69,600 0 0	69,600 0 0	..	..
Advances repaid	..	22,000 0 0	22,000 0 0	..
Totals	4,793,000 0 0	5,079,229 17 5	286,229 17 5	..
EXPENDITURE.				
REVENUE ACCOUNT:—	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Permanent Appropriations,—				
Civil List	25,700 0 0	24,205 4 11	..	1,494 15 1
Interest and Sinking Fund	1,769,122 0 0	1,741,412 18 5	..	27,709 1 7
Under Special Acts	198,072 0 0	196,985 12 6	..	1,086 7 6
Subsidies	65,000 0 0	70,262 6 2	5,262 6 2	..
Territorial Revenue paid over	31,600 0 0	37,133 4 8	5,533 4 8	..
Endowments	41,300 0 0	42,217 2 8	917 2 8	..
Annual Appropriations,—				
Legislative	19,678 0 0	15,998 17 9	..	3,679 2 3
Colonial Secretary	76,750 0 0	74,100 13 3	..	2,649 6 9
Colonial Treasurer	24,922 0 0	23,535 4 4	..	1,386 15 8
Minister of Justice	124,075 0 0	122,479 18 11	..	1,595 1 1
Postmaster-General	368,580 0 0	362,867 10 1	..	5,712 9 11
Commissioner of Trade and Customs	75,241 0 0	66,190 14 0	..	9,050 6 0
Commissioner of Stamps	25,290 0 0	23,041 9 1	..	2,248 10 11
Minister of Education	506,233 0 0	499,194 6 3	..	7,038 13 9
Minister of Mines	18,434 0 0	15,556 9 5	..	2,877 10 7
Minister for Agriculture	58,464 0 0	54,408 12 1	..	4,055 7 11
Working Railways	822,127 0 0	849,923 8 9	27,796 8 9	..
Public Buildings	53,400 0 0	42,603 5 11	..	10,796 14 1
Defence Department	82,536 0 0	72,452 15 9	..	10,083 4 3
Police Department	109,163 0 0	105,974 9 9	..	3,188 10 3
Department of Lands and Survey	132,945 0 0	122,584 2 9	..	10,360 17 3
Valuation Department	39,542 0 0	37,126 18 10	..	2,415 1 2
Rates on Crown Lands	900 0 0	154 5 5	..	745 14 7
Services not provided for	..	1,962 3 2	1,962 3 2	..
	4,669,074 0 0	4,602,371 14 10	41,471 5 5	108,173 10 7
Special Appropriations—				
In aid of Public Works Fund	300,000 0 0	300,000 0 0	..	..
Cyanide gold extraction, patent rights	10,000 0 0	10,000 0 0	..	..
			41,471 5 5	108,173 10 7
				41,471 5 5
Totals	4,979,074 0 0	4,912,371 14 10		66,702 5 2

	£ s. d.	£ s. d.
Actual receipts, 1897-98	5,079,229 17 5	
Actual expenditure, 1897-98	4,912,371 14 10	
Surplus at 31st March, 1897	..	166,858 2 7
Surplus at 31st March, 1898	..	354,286 4 3
		<u>£521,144 6 10</u>