

Table No. 2.

COMPARATIVE STATEMENT of the Estimated and Actual RECEIPTS and EXPENDITURE of the CONSOLIDATED FUND (REVENUE ACCOUNT) for the Financial Year ended 31st March, 1899.

		ESTIMATED.		ACTUAL.		DIFFERENCES.	
						More than Estimate.	Less than Estimate.
RECEIPTS.							
REVENUE ACCOUNT:—		£	s. d.	£	s. d.	£	s. d.
Customs	..	1,935,000	0 0	1,965,017	14 9	30,017	14 9
Stamps	..	770,000	0 0	779,399	4 6	9,399	4 6
Land- and Income-tax	..	390,000	0 0	413,532	16 4	23,532	16 4
Beer Duty	..	71,000	0 0	76,213	4 8	5,213	4 8
Railways	..	1,370,000	0 0	1,465,507	6 9	95,507	6 9
Registration and other Fees	..	74,000	0 0	73,821	13 1	..	178 6 11
Marine	..	23,000	0 0	25,489	10 9	2,489	10 9
Miscellaneous	..	109,000	0 0	113,647	4 7	4,647	4 7
Territorial Revenue	..	227,000	0 0	273,799	7 4	46,799	7 4
		4,969,000	0 0	5,186,428	2 9	217,606	9 8
Sinking Fund Increases	..	54,300	0 0	54,300	0 0	..	..
Advances repaid	..	..	..	17,500	0 0	17,500	0 0
						235,106	9 8
						178	6 11
Totals	..	5,023,300	0 0	5,258,228	2 9	234,928	2 9

EXPENDITURE.							
REVENUE ACCOUNT:—		£	s. d.	£	s. d.	£	s. d.
Permanent Appropriations,—	..	25,700	0 0	26,775	11 0	1,075	11 0
Civil List	..	1,795,012	0 0	1,767,467	15 7	..	27,544 4 5
Interest and Sinking Fund	..	199,988	0 0	208,258	16 7	8,270	16 7
Under Special Acts	..	73,000	0 0	72,640	4 3	..	359 15 9
Subsidies	..	34,000	0 0	37,775	12 0	3,775	12 0
Territorial Revenue paid over	..	44,000	0 0	46,063	10 4	2,063	10 4
Endowments	..	..	..	3,124	1 8	3,124	1 8
Old-age Pensions	..	..	..	..	..	..	..
Annual Appropriations,—	..	21,073	0 0	21,265	4 1	192	4 1
Legislative	..	73,676	0 0	71,290	18 2	..	2,385 1 10
Colonial Secretary	..	39,096	0 0	43,191	14 6	4,095	14 6
Colonial Treasurer	..	125,250	0 0	123,801	1 11	..	1,448 18 1
Minister of Justice	..	386,800	0 0	388,520	13 6	1,720	13 6
Postmaster-General	..	76,133	0 0	70,568	7 3	..	5,564 12 9
Commissioner of Trade and Customs	..	25,420	0 0	30,423	14 0	5,003	14 0
Commissioner of Stamps	..	514,143	0 0	502,104	12 4	..	12,038 7 8
Minister of Education	..	17,916	0 0	16,959	2 4	..	956 17 8
Minister of Mines	..	59,373	0 0	60,792	3 8	1,419	3 8
Minister for Agriculture	..	916,000	0 0	968,917	0 3	52,917	0 3
Working Railways	..	42,725	0 0	40,945	18 7	..	1,779 1 5
Public Buildings	..	110,680	0 0	98,618	11 9	..	12,061 8 3
Defence Department	..	119,619	0 0	114,193	17 8	..	5,425 2 4
Police Department	..	123,978	0 0	114,280	12 11	..	9,697 7 1
Department of Lands and Survey	..	25,348	0 0	26,720	12 9	1,372	12 9
Valuation Department	..	900	0 0	628	14 7	..	271 5 5
Rates on Crown Lands	..	..	..	3,182	8 11	3,182	8 11
Services not provided for	..					88,213	3 3
						79,532	2 8
Totals	..	4,849,830	0 0	4,858,511	0 7	8,681	0 7

	£ s. d.	£ s. d.
Surplus, 31st March, 1898	521,144 6 10	
Less—		
Amount applied in aid of Public Works Fund	425,000 0 0	96,144 6 10
Actual receipts, 1898–99	5,258,228 2 9	
Actual expenditure, 1898–99	4,858,511 0 7	399,717 2 2
Surplus at 31st March, 1899	..	£495,861 9 0