

Table No. 7.

ESTIMATED EXPENDITURE of the CONSOLIDATED FUND (Revenue Account) for 1899–1900, compared with Actual Expenditure of 1898–99.

	Estimate for 1899–1900.	Actual of 1898–99.	Differences.	
			Increase.	Decrease.
	£	£	£	£
REVENUE ACCOUNT.				
Civil List	25,700	26,776	..	1,076
Interest and Sinking Fund	1,768,992	1,767,468	1,524	..
Under special Acts	503,842	367,862	135,980	..
	2,298,534	2,162,106	137,504	1,076
Annual Appropriations,—				
Legislative Departments	19,938	21,265	..	1,327
Colonial Secretary's Department	92,035	71,291	20,744	..
Colonial Treasurer's Department	47,404	43,192	4,212	..
Justice Department	122,582	123,801	..	1,219
Postal and Telegraph Department	391,826	388,521	3,305	..
Customs and Marine Department	72,700	70,568	2,132	..
Stamps and Deeds Department	25,300	30,424	..	5,124
Education Department	453,113	438,259	14,854	..
Lunacy and Charitable Department	61,055	57,384	3,671	..
Department of Labour	6,480	6,462	18	..
Mines Department	16,891	16,959	..	68
Department of Agriculture	62,524	60,792	1,732	..
Working Railways Department	967,320	968,917	..	1,597
Public and School Buildings and Domains	42,575	40,946	1,629	..
Defence Department	106,042	98,618	7,424	..
Police Department	119,620	114,194	5,426	..
Lands and Survey Department	131,582	114,281	17,301	..
Valuation Department	20,858	26,720	..	5,862
Rates on Crown lands	1,350	629	721	..
	2,761,195	2,693,223	88,169	15,197
Services not provided for	..	3,182	..	3,182
			220,673	19,455
			19,455	..
Total	5,059,729	4,858,511	201,218	..

Table No. 8.

STATEMENT of the ESTIMATED REVENUE of the CONSOLIDATED FUND (Revenue Account) for 1899–1900, compared with the Actual Revenue of 1898–99.

	Estimate for 1899–1900.	Actual of 1898–99.	Differences.	
			Increase.	Decrease.
	£	£	£	£
REVENUE ACCOUNT.				
Customs	1,980,000	1,965,018	14,982	..
Stamps	799,600	779,399	20,201	..
Land- and Income-tax	405,000	413,533	..	8,533
Beer Duty	78,000	76,213	1,787	..
Railways	1,475,000	1,465,507	9,493	..
Registration and other Fees	74,000	73,822	178	..
Marine	24,000	25,490	..	1,490
Miscellaneous	176,000	113,647	62,353	..
Territorial Revenue	238,000	273,799	..	35,799
	5,249,600	5,186,428	108,994	45,822
Debentures for Sinking Fund increases.. .. .	50,400	54,300	..	3,900
			108,994	49,722
			49,722	..
Total	5,300,000	5,240,728	59,272	..