

YEAR ENDING 31 MARCH, 1943.

DEPARTMENT OF AGRICULTURE.

MINISTER OF AGRICULTURE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries and Expenses of the DEPARTMENT OF AGRICULTURE.

SUMMARY.

	1942-43.			1941-42.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Agriculture—	£	£	£	£	£
(a) ADMINISTRATIVE SERVICES.					
Subdivision I.—Head Office	38,204	26,900	65,104	71,976	67,970
„ II.—Live-stock Division	128,616	35,515	164,131	169,598	158,466
„ III.—Horticulture Division	24,285	29,365	53,650	54,704	50,260
„ IV.—Dairy Division	73,822	28,945	102,767	108,506	102,623
„ V.—Fields Division	40,802	32,385	73,187	75,556	71,472
„ VI.—Animal Research Division ..	27,633	37,615	65,248	69,792	63,169
GROSS TOTAL	333,362	190,725	524,087	550,132	513,960
Less Credits-in-aid	18,700	118,905	137,605	126,635	148,690
NET TOTAL .. .	314,662	71,820	386,482	423,497	365,270
(b) PAYMENTS UNDER STATUTES.					
Subdivision VII.. ..	..	102,360	102,360	108,500	103,131
Less Credits-in-aid	..	1,000	1,000	750	1,284
NET TOTAL	..	101,360	101,360	107,750	101,847
(c) MISCELLANEOUS: ADVANCES, GRANTS, SUBSIDIES, ETC.					
Subdivision VIII	..	471,363	471,363	1,562,185	1,435,406
Less Credits-in-aid	..	23,205	23,205	22,310	22,091
NET TOTAL	..	448,158	448,158	1,539,875	1,413,315
GROSS TOTAL (a), (b), (c)	333,362	764,448	1,097,810	2,220,817	2,052,497
Less Credits-in-aid (a), (b), (c) ..	18,700	143,110	161,810	149,695	172,065
NET TOTAL	314,662	621,338	936,000	2,071,122	1,880,432

Number of Persons.		VOTE—AGRICULTURE.	1942-43.	1941-42.	
1942-43	1941-42			Voted.	Expended.
		Subdivision No. I.—Head Office.			
		*SALARIES—	£	£	£
		ADMINISTRATIVE DIVISION.			
		1 at £1,300 (Director-General)	1,300		
2	2	1 at £950 (Assistant Director-General)	950		
			2,250	2,250	

* For particulars of salaries see "Public Service Classification List."