

DETAILS OF ESTIMATES FOR THE

MENTAL HOSPITALS DEPARTMENT.

MINISTER IN CHARGE OF MENTAL HOSPITALS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries, Contingencies, and Expenses of the MENTAL HOSPITALS DEPARTMENT.

SUMMARY.

	1942-43.			1941-42.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Mental Hospitals—	£	£	£	£	£
GROSS TOTAL	419,800	302,200	722,000	703,507	709,887
CREDITS-IN-AID	40,000	209,000	249,000	251,600	269,247
NET TOTAL	379,800	93,200	473,000	451,907	440,640

Number of Persons.		VOTE—MENTAL HOSPITALS.	1942-43.	1941-42.	
1942-43	1941-42			Voted.	Expended.
		*SALARIES—			
		ADMINISTRATIVE DIVISION.	£	£	£
1	1	1 at £1,400 (Director-General)	1,400	1,400	424,064
		PROFESSIONAL DIVISION.			
		1 at £1,250 (Deputy Director-General)	1,250		
9	9	8 at £1,200 (Medical Superintendents)	9,600	10,850	
		Class Special A—			
		9 at £900 (Medical Officers)	8,100	6,520	
11	8	Class Special B—			
		2 at £815 (Medical Officers)	1,630	848	
		OTHER SALARIES.			
1,908	1,899	1,908 (£65 to £765)	411,679	416,242	
		Allowances	441	19,468	
		Allowances to Medical Officers: House, fuel, and light	3,600	3,600	
		Cost-of-living allowances	33,300		
1,929	1,917		471,000	458,928	
		Less amount provided but not required	51,200	16,600	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Board of attendants and nurses	36,400		
		House, fuel, and light for medical officers	3,600		
		40,000			
			419,800	442,328	424,064

* For particulars of salaries see "Public Service Classification List."