

YEAR ENDING 31 MARCH, 1943.

MENTAL HOSPITALS DEPARTMENT—*continued.*

Number of Persons.		1942-43.	1941-42.	
1942-43	1941-42		Voted.	Expended.
VOTE—MENTAL HOSPITALS— <i>continued.</i>				
OTHER CHARGES FOR AND INCIDENTAL TO—		£	£	£
Advertising, photographs, books, newspapers, and other publications		300	275	411
Bacteriological research		275	275	273
Bedding and clothing		45,000	37,000	(a) 41,462
Buildings, improvements, repairs, and replacements ..		5,000	5,000	4,641
Compensation under Workers' Compensation Act ..		500	200	78
Contributions to National Provident Fund for nurses ..		106	103	108
Dental services		150	200	94
Farms, maintenance of (part recoverable)		20,000	20,000	20,065
Fencing, draining, and roading		500	700	419
Fire-watching expenses		20	..	..
Freight, cartage, and transport charges		1,900	2,000	1,765
Fuel, light, power, water, and cleaning		49,000	46,000	48,212
Funerals, expenses of		750	600	761
Furniture and furnishings		4,000	4,000	3,076
Gardens and shrubberies, expenses of		450	400	454
Grants—				
In lieu of leave due to officers resigned or transferred to other Departments		20	20	..
To Auckland Hospital Auxiliary		25	50	50
To widows or relatives of deceased officers		400	100	407
Laundry		2,700	2,400	2,697
Legal and inquiry costs		20	20	50
Machinery, repairs, and stores		1,300	1,400	1,130
Medical fees for certificates and consultations		2,800	2,600	2,784
Motor-vehicles—				
Maintenance of		1,000	1,100	883
Purchase of		300	600	..
Nursing staff: Uniforms, purchase of		2,600	2,600	(b) 3,743
Office equipment		25	25	45
Overtime and meal-allowances	(c)	20,000	5,000	10,768
Patients, expenses connected with—				
Gratuities		300	300	258
“Patients' Friends”		50	50	..
Recreation		7,000	6,500	6,857
Transfer		400	500	340
Postage, telegrams, and rent of boxes		1,200	1,200	1,164
Printing and stationery		1,300	1,200	1,345
Rations		116,539	104,324	114,362
Refund of maintenance-money overpaid		25	50	..
Rents and rates		1,200	1,200	1,215
Stores		7,500	6,500	8,181
Surgery and dispensary—				
Drugs and instruments		4,000	3,000	4,263
Wine, spirits, ale, and porter		20	20	5
Telephone services (including installation, extensions, maintenance, rent, and calls)		1,000	1,100	1,009
Transfer and removal expenses		700	600	717
Travelling allowances and expenses		1,600	1,600	(d) 1,488
Treatment and maintenance in general hospitals—				
Patients		150	200	159
Staff		25	50	29
Contingencies (including unforeseen expenditure incidental to the other items of the vote)		50	50	(e) 48
Ex gratia payment to nurse to cover part loss of money stolen by patient		..	7	7
Travelling expenses from England to New Zealand for occupational officer		..	60	..

(a) Includes cost of duplicate order for goods lost through enemy action. £5,350 recovered.

(b) Includes cost of material purchased for manufacturers. £1,610 recovered.

(c) Increase due to shortage of staff necessitating increased overtime.

(d) Number of officers concerned, 75. Travelling-expenses, £487 4s. 4d.; travelling-allowances, £306 5s. 2d.; motor-allowances, £547 14s. 9d.; motor hire, £146 18s. 2d.

(e) Fees for post-mortems, £10 15s.; officer's clothing and effects destroyed by patients, £15 9s. 6d. denture repairs, £3 10s.; spectacle repairs, £11 2s.; grant to nurse for services rendered in replacing patient, 7s. 6d. accident expenses in relation to two members of nursing staff injured on duty, £6 13s. 6d.; safe-deposit fee, telephone calls, and death-certificates, 8s. 3d.: total, £48 5s. 9d.