

YEAR ENDING 31 MARCH, 1943.

MAINTENANCE OF PUBLIC WORKS AND SERVICES.

MINISTER OF PUBLIC WORKS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1943, to defray the Salaries, Contingencies, and other Expenses relative to MAINTENANCE OF PUBLIC BUILDINGS, ROADS AND IRRIGATION WORKS, PLANT, MATERIAL, AND OTHER SERVICES.

SUMMARY.

	1942-43.			1941-42.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Maintenance of Public Works and Services—	£	£	£	£	£
Subdivision I.—Public Buildings	14,850	112,186	127,036	141,400	134,829
„ II.—Roads	..	136,100	136,100	111,800	53,238
„ III.—Irrigation, Drainage, and River-protection and Improvement Works	..	175,450	175,450	274,780	188,744
„ IV.—Railway-lines	..	6,850	6,850	4,320	2,581
„ V.—Plant, Material, and Miscellaneous Services	..	1,365,764	1,365,764	2,337,450	5,286,215
GROSS TOTAL	14,850	1,796,350	1,811,200	2,869,750	5,665,607
CREDITS-IN-AID	..	1,311,200	1,311,200	2,269,750	5,155,146
NET TOTAL	14,850	485,150	500,000	600,000	510,461

Number of Persons.		1942-43	1941-42.	
1942-43	1941-42		Voted.	Expended.
VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES.				
Subdivision No. I.—Public Buildings.				
EXPENSES INCIDENTAL TO THE MAINTENANCE OF PUBLIC BUILDINGS, INCLUDING ADDITIONS, IMPROVEMENTS, FITTINGS, FURNITURE, GARDENS, AND GROUNDS—		£	£	£
Other Charges for and incidental to—				
Accident compensation, sick-pay, holiday pay, and special leave to workmen		1,500	1,600	762
Government Buildings throughout the Dominion—				
Office requisites, fuel, light, power, water, cleaning, scavenging, and other annual services (£800 recoverable)		7,000	7,000	5,610
Courthouses		5,000	5,000	6,014
Customhouses		100	100	61
Departmental Buildings		17,000	20,000	(a) 16,810
Gaols		3,000	3,000	2,536
Mental Hospitals		20,000	25,000	15,809
Police-stations		12,000	16,000	16,112
Quarantine Stations		100	100	408
Other Government Buildings		2,000	5,000	1,794
Rents (£3,000 recoverable)		10,000	10,000	8,851
Replacement works (transfer to Public Works Fund vote “Public Buildings”)		(b) 10,000	10,000	10,000

(a) Includes expenditure on Government Buildings, Auckland, £737; Customhouse, Wellington, £790; restoration of fire damage, Defence Building, £1,285; old Lands and Deeds Building, Dunedin, £2,496.

(b) Transfer to Public Works Account to cover expenditure of a maintenance nature.