

Table No. 2

STATEMENT OF THE ACTUAL NET EXPENDITURE OF THE CONSOLIDATED FUND (ORDINARY REVENUE ACCOUNT) FOR THE FINANCIAL YEAR ENDED 31ST MARCH, 1943, COMPARED WITH THE FINANCIAL YEAR ENDED 31ST MARCH, 1942

	Year ended 31st March, 1943.	Year ended 31st March, 1942.	Increase.	Decrease.
	£	£	£	£
Permanent Appropriations :—				
Under special Acts of Legislature—				
Civil List	26,104	29,367	..	3,263
Debt Services—				
Interest	9,676,998	8,722,808	954,190	..
Sinking fund	16,288	5,429	10,859	..
Repayment of Public Debt Act, 1925	2,565,354	2,255,109	310,245	..
Transfers to Loans Redemption Account	400	1,758	..	1,358
Payments on guaranteed loans	Cr. 353	437	..	790
Administration and management	136,879	134,018	2,861	..
Total—Debt Services	12,395,566	11,119,559	1,278,155	2,148
Other Services—				
Highways	1,717,540	2,351,151	..	633,611
Exchange	2,252,919	2,328,551	..	75,632
Other special Acts	1,860,149	2,068,143	..	207,994
Total—Other Services	5,830,608	6,747,845	..	917,237
Total—Permanent Appropriations	18,252,278	17,896,771	1,278,155	922,648
Annual Appropriations :—				
Vote,—				
Legislative	102,459	108,513	..	6,054
Prime Minister's Department	114,468	23,546	90,922	..
Finance—				
Treasury	284,070	63,375	220,695	..
Customs	139,157	147,901	..	8,744
Land and Income Tax	145,266	184,304	..	39,038
Stamp Duties	83,348	92,603	..	9,255
Audit	38,307	37,210	1,097	..
Total—Finance	690,148	525,393	221,792	57,037
General Administration—				
Public Service Commissioner's Office	19,656	17,791	1,865	..
Internal Affairs	439,835	482,773	..	42,938
External Affairs	147,891	246,443	..	98,552
Printing and Stationery	405,140	304,397	100,743	..
Marine	143,597	147,574	..	3,977
Labour	474,983	1,391,685	..	916,702
Native	274,260	407,569	..	133,309
Valuation	25,628	31,839	..	6,211
Electoral	11,097	56,503	..	45,406
Census and Statistics	26,756	29,775	..	3,019
National Service	..	107,733	..	107,733
Total—General Administration	1,968,843	3,224,082	102,608	1,397,844
Law and Order—				
Justice and Prisons	236,502	259,021	..	22,519
Crown Law Office	9,042	8,534	508	..
Police	716,125	677,353	38,772	..
Total—Law and Order	961,669	944,908	39,280	22,519
Maintenance of Public Works and Services	178,909	510,461	..	331,552
Development of Primary and Secondary Industries—				
Lands and Survey	322,481	361,948	..	39,467
Agriculture	896,364	1,880,432	..	984,068
Industries and Commerce, Tourist and Publicity	886,232	834,106	52,126	..
Scientific and Industrial Research	176,013	162,657	13,356	..
Mines	87,981	279,152	..	191,171
Transport	76,833	75,895	938	..
Total—Development of Primary and Secondary Industries	2,445,904	3,594,190	66,420	1,214,706
Social Services—				
Health	1,982,995	1,979,094	3,901	..
Mental Hospitals	474,435	440,640	33,795	..
Education	4,670,839	4,503,118	167,721	..
Pensions	2,382,858	2,093,790	289,068	..
Social Security	3,600,000	3,600,000	..	..
National Provident and Friendly Societies	103,829	100,845	2,984	..
Total—Social Services	13,214,956	12,717,487	497,469	..
Unauthorized Expenditure—				
Services not provided for	276,797	23,146	253,651	..
Total—Annual Appropriations	19,954,153	21,671,726	1,272,142	2 989,715
			2,550,297	3,912,363
			..	2,550,297
Total Expenditure	38,206,431	39,568,497	..	1,362,066