

YEAR ENDING 31 MARCH, 1944.

NATIONAL SERVICE DEPARTMENT—*continued.*

Number of Persons.		VOTE—NATIONAL SERVICE— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
				£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>					
		Postages and telegrams, &c.	(a) 8,500	18,000	(b) 12,312
		Printing and stationery	8,750	9,250	9,134
		Rent, heating, and lighting	(c) 12,750	10,970	10,157
		Services rendered by other Departments	5,375	15,500	15,240
		Telephone services (including installations, extensions, maintenance, and calls)	4,950	3,500	(d) 5,813
		Transfer and removal expenses	250	350	308
		Travelling expenses and allowances	4,200	2,650	(e) 4,759
		Typewriters and mechanical office appliances—			
		Purchase of	475	550	824
		Maintenance of and repairs to	105	85	191
		Appeal Boards and Man-power Appeal Committees (includes travelling expenses and allowances, rents, postages, telephone and other incidental expenses)	(f) 26,250	28,775	(g) 40,293
		Grant to Disabled Servicemen's Re-establishment League (Inc.)	2,500	2,500	2,500
		National Rehabilitation Council and Board (includes travelling expenses and allowances, rents, postages, telephones, and other incidental expenses)	3,000	3,000	2,016
		Emergency Fire Service (includes travelling expenses and allowances, rents, postages, and other incidental expenses)	(h) 950	2,680	(h) 919
		Emergency Precautions Scheme (includes travelling expenses and allowances, rents, postages, and other incidental expenses)	(h) 4,000	6,095	4,750
		Special Tribunal, alternative service (includes members' fees, travelling-expenses, postages, telephones, and other incidental expenses)	250	500	204
		Women's War Service Auxiliary (includes rents, telephones, &c., and grants to cover incidental expenses)	(i) 1,950	4,000	(i) 1,958
		Contingencies, including unforeseen expenditure incidental to the other items of this vote	20	20	3
		Compassionate allowance to the widow of the late E. C. J. Foot, District Employment Officer at Dunedin	..	177	177
		Estimated credits-in-aid under section 51 of the Public Revenues Act, 1926—			
		Recovery from Vote "Labour"	5,000		
		Recovery from War Expenses Account	120,845		
		Other recoveries	1,500		
			127,345		
			127,345	144,032	156,786
		GROSS TOTAL	368,615	360,669	384,173
		CREDITS-IN-AID (j)	368,615	360,669	384,173
		NET TOTAL	..	..	..

(a) Decrease due to reduced ballot work.

(b) Expenditure less than anticipated.

(c) Provision made for rental of additional accommodation.

(d) Owing to extension of Department's activities, expenditure heavier than anticipated.

(e) Number of officers, 72. Travelling-allowance, £1,697; travelling-expenses, £2,136; mileage allowance, £295; motor hire, £631.

(f) Provision made for increase in work of Man-power Appeal Committees and anticipated decrease in work of Armed Forces Appeal Boards.

(g) Owing to number of appeals lodged and releases from Army, volume of work greater than anticipated.

(h) Reduction in volume of work.

(i) Reduction in grants owing to District Committees becoming more self-supporting.

	Salaries.	Other Charges.	Estimated. 1943-44. Total.	Estimated. 1942-43.	Recovered. 1942-43.
(j) Credits-in-aid	£ 241,270	£ 127,345	368,615	360,669	384,173
Totals	241,270	127,345	368,615	360,669	384,173