

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY—*continued.*

Number of Persons.		1943-44.	1942-43.	
1943 44	1942 43		Voted.	Expended.
VOTE—INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY— <i>continued.</i>				
<i>Subdivision No. II.—Tourist and Publicity—continued.</i>		£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>				
Rotorua Sanatorium—				
Maintenance, including furniture, supplies, repairs, and compensation to workmen		6,500	5,500	(a) 6,500
Medical stores, drugs, and instruments		250	250	253
Rotorua works (including Whakarewarewa)—				
Wages, repairs, sundry expenses, and compensation to workmen—				
Electric light and power system		20,000	18,000	(b) 20,472
Reserves, gardens, parks, &c.		2,000	2,000	(c) 2,660
Water-supply and sewerage		400	300	(d) 485
Wharves and beacons		25	25	
Rotorua: Purchase of stores (including freight), (part recoverable)		12,000	10,000	10,909
Subsidies: Coach, motor, and steamer services—				
Bluff—Stewart Island Steamer Service		200	200	200
Fairlie-Pukaki-Hermitage-Queenstown		650	650	650
Pipiriki-Retaruke River Service		285	285	286
Te Anau Hotel: Maintenance of, including furniture, repairs, and compensation to workmen, &c.		2,000	2,000	(e) 3,688
Te Aroha Hot Springs: Maintenance of baths, gardens, music, furniture, and repairs		900	900	1,086
Telephone services (including installation, extensions, maintenance, rent, and calls), (part recoverable)		850	850	(f) 1,056
Tongariro National Park—				
Chateau, huts, &c., maintenance of (including furniture, repairs, and compensation to workmen, &c.), (part recoverable)		(g) 1,000	32,000	20,433
Maintenance and improvements of roads, bridges, tracks, &c.		100	100	
Transfer and removal expenses		50	50	3
Transfer and removal expenses of staff to and from Australia and the United Kingdom		50	50	28
Travelling allowances and expenses		350	500	(h) 127
Travelling allowances and expenses of staff in Australia and the United Kingdom (also Industries and Commerce, £130)		50	50	78
Typewriters: Purchase of, repairs, &c.		50	50	24
Waikaremoana: Maintenance of Lake House, including furniture and repairs, and compensation to workmen, &c.		2,000	2,000	(e) 2,465
Waimangu Round-trips and Hostel: Wages, repairs, and sundry expenses		100	100	134
Waitomo Caves and Hostel: Maintenance (including furniture and repairs, and compensation to workmen, &c.)		5,500	6,500	(i) 3,514
Contingencies (including unforeseen expenditure incidental to the other items of the vote)		50	50	(j) 29
Rotorua: Thermal hot-water pipe-line			400	223

(a) Overexpenditure due to increase in number of patients admitted during year.

(b) Increase in electrical energy purchased from the Public Works Department to cope with extensions to the Rotorua electric system; extensions included installations at a new military hospital.

(c) Overexpenditure due to salaries of a small number of replacement staff being charged to the "Maintenance item" instead of "Salaries item," also to additional cost-of-living allowance being paid during year to casual staff.

(d) Overexpenditure due to minor increase in staff.

(e) Overexpenditure due, in part, to liabilities carried forward from previous year and also expenditure incurred during the early part of the year under review and prior to economies being effected.

(f) Overexpenditure due to proportion of rentals and calls at Head Office. Recoverable from War Expenses.

(g) Chateau Tongariro closed to the travelling public.

(h) Number of Officers, 8; Travelling-allowances, £18; travelling-expenses, £109.

(i) Underexpenditure due to falling off in business due to travel restrictions. Prospects for this year are better owing to removal of restrictions stated above, and number of United States of America Military and Naval personnel travelling on furlough.

(j) Grants for services, £3; refunds of shortages in cash to staff, £5 6s. 4d.; medical expenses, £4; reimbursement of loss due to accident, £3; salvage expenses, £7 10s.; insurance premium, 17s.; loss of departmental moneys, £5; total, £28 13s. 4d.