

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—continued.

| Number of Persons. |         | VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH—continued.                                                                                                                                                            | 1943-44.   | 1942-43. |           |
|--------------------|---------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------|-----------|
| 1943-44            | 1942-43 |                                                                                                                                                                                                               |            | Voted.   | Expended. |
|                    |         | <i>Subdivision No. II.—Research Investigations—continued.</i>                                                                                                                                                 | £          | £        | £         |
|                    |         | <i>Physical Testing Laboratory—continued.</i>                                                                                                                                                                 |            |          |           |
|                    |         | OTHER CHARGES FOR AND INCIDENTAL TO—                                                                                                                                                                          |            |          |           |
|                    |         | Advertising, books, photographs, and publications ..                                                                                                                                                          | 300        | 150      | (a) 389   |
|                    |         | Freight and cartage .. .. .                                                                                                                                                                                   | 200        | 50       | (b) 279   |
|                    |         | Fuel, light, water, and power .. .. .                                                                                                                                                                         | 1,000      | 250      | 376       |
|                    |         | Instruments, apparatus, equipment, and stores ..                                                                                                                                                              | (c) 20,764 | 16,964   | 9,683     |
|                    |         | Laboratory accommodation and maintenance ..                                                                                                                                                                   | 250        | 500      | (d) 1,141 |
|                    |         | Motor-vehicles: Purchase, repairs, and maintenance (including fees and running-expenses) ..                                                                                                                   | 400        | 350      | 159       |
|                    |         | Office furniture and fittings .. .. .                                                                                                                                                                         | 500        | 2,500    | 1,108     |
|                    |         | Overtime and meal allowances .. .. .                                                                                                                                                                          | 6,000      | 300      | 2,796     |
|                    |         | Postages, telegrams, and rent of boxes .. ..                                                                                                                                                                  | 100        | 80       | 133       |
|                    |         | Printing and stationery .. .. .                                                                                                                                                                               | 100        | 100      | 410       |
|                    |         | Telephone services .. .. .                                                                                                                                                                                    | 310        | 320      | (e) 177   |
|                    |         | Travelling allowances and expenses .. .. .                                                                                                                                                                    | 2,000      | 200      | (f) 1,168 |
|                    |         | Wages .. .. .                                                                                                                                                                                                 | (g) 18,000 | 8,330    | 8,459     |
|                    |         | Contingencies .. .. .                                                                                                                                                                                         | 5          | 5        | (h) 4     |
|                    |         | Removal expenses .. .. .                                                                                                                                                                                      | ..         | 300      |           |
|                    |         | (Recoverable, £42,450.)                                                                                                                                                                                       |            |          |           |
|                    |         |                                                                                                                                                                                                               | 49,929     | 30,399   | 26,282    |
|                    |         |                                                                                                                                                                                                               | 74,497     | 44,589   | 43,555    |
|                    |         | <i>Plant Research—</i>                                                                                                                                                                                        |            |          |           |
|                    |         | SALARIES—                                                                                                                                                                                                     |            |          |           |
|                    |         | ADMINISTRATIVE DIVISION.                                                                                                                                                                                      |            |          |           |
| 1                  | 1       | 1 at £815 .. .. .                                                                                                                                                                                             | 815        | 815      | } 25,292  |
|                    |         | OTHER SALARIES.                                                                                                                                                                                               |            |          |           |
| 101                | 102     | 101 (£65 to £765) .. .. .                                                                                                                                                                                     | 20,865     | 22,708   |           |
|                    |         | Cadets' lodging-allowances .. .. .                                                                                                                                                                            | 30         | 25       |           |
|                    |         | Allowances to officers performing special duties under Public Service Regulation 209 .. .. .                                                                                                                  | 605        | 485      |           |
|                    |         | Cost-of-living allowances .. .. .                                                                                                                                                                             | 1,343      | 1,564    |           |
|                    |         |                                                                                                                                                                                                               | 23,658     | 25,597   | 25,292    |
|                    |         | OTHER CHARGES FOR AND INCIDENTAL TO—                                                                                                                                                                          |            |          |           |
|                    |         | Advertising, books, photographs, newspapers, and publications .. .. .                                                                                                                                         | 410        | 307      | (i) 432   |
|                    |         | Committee meetings .. .. .                                                                                                                                                                                    | 150        | 105      | 70        |
|                    |         | Chemicals, apparatus, equipment, and stores ..                                                                                                                                                                | 3,403      | 2,764    | 2,139     |
|                    |         | Experimental areas: Operating-expenses (including stores, cultivation, general maintenance, also fencing, roading, drainage, access, erection of insectaries and glasshouses, and other improvements) .. .. . | (j) 6,279  | 4,997    | 3,504     |
|                    |         | Freight and cartage .. .. .                                                                                                                                                                                   | 320        | 227      | (k) 415   |
|                    |         | Fuel, light, water, and power .. .. .                                                                                                                                                                         | 895        | 780      | 681       |
|                    |         | Grants .. .. .                                                                                                                                                                                                | 2,495      | 2,180    | 1,742     |
|                    |         | Insect parasites .. .. .                                                                                                                                                                                      | 937        | 750      | (l) 1,591 |

(a) Overexpenditure due to increased cost of publications and purchase of publications not provided for in estimate.  
(b) Overexpenditure due to transfer of machinery, equipment, &c., to new premises at Lower Hutt.  
(c) Provision for cost of overseas orders placed during 1942-43, but not brought to charge at 31st March, 1942.  
(d) Overexpenditure due to fixtures and fittings in new premises at Lower Hutt not provided for.  
(e) Cost of telephone installation in new premises not brought to charge at 31st March, 1943.  
(f) Overexpenditure due to general increase in volume of work.  
(g) Provision for increased staff engaged on tool and gauge making on behalf of Munitions Controller. Recoverable from "War Expenses Account (Civil)."  
(h) Medical attention to officers injured on duty, £3 11s. 6d.  
(i) Overexpenditure due to increased cost of publications, purchase of publications not provided for in estimates, and delayed overseas payments.  
(j) Increase in estimate due to provision of £2,300 for payment to growers of new varieties of blue and white peas bred by Agronomy Division. This payment will be offset by recoveries from sale of seed.  
(k) Overexpenditure due to furniture removal charges for officer transferred and increased freight and cartage services not provided for.  
(l) Overexpenditure due to overseas payments provided for in 1941-42 not coming to charge until 1942-43.