

DETAILS OF ESTIMATES FOR THE

TRANSPORT DEPARTMENT.

MINISTER OF TRANSPORT.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries, Contingencies, and Expenses of the TRANSPORT DEPARTMENT.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Transport—	£	£	£	£	£
Subdivision I.—General Administration ..	16,587	22,603	39,190	35,939	32,619
„ II.—Vehicle Inspection ..	11,178	4,125	15,303	15,853	15,681
„ III.—Enforcement	28,023	18,390	46,413	52,529	50,423
„ IV.—Civil Engineering ..	920	420	1,340	1,865	1,671
„ V.—Safety Education and Propaganda	1,496	1,405	2,901	185	156
GROSS TOTAL	58,204	46,943	105,147	106,371	100,550
CREDITS-IN-AID	14,312	9,835	24,147	28,371	23,717
NET TOTAL	43,892	37,108	81,000	78,000	76,833

Number of Persons.		VOTE—TRANSPORT.	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		Subdivision No. I.—General Administration.			
		SALARIES—	£	£	£
		ADMINISTRATIVE DIVISION.			
1	1	1 at £1,000 (Commissioner)	1,000	1,000	18,996
		OTHER SALARIES.			
59	73	59 (£80 to £615)	14,158	16,963	
		Cadets' lodging-allowances	35	95	
		Typist's lodging-allowance	18	25	
		Allowances to officers performing special duties ..	60	125	
		Cost-of-living allowances	1,316	1,631	
60	74	Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Salaries	812		
			16,587	19,839	18,996
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, books, newspapers, and other publications ..	(a) 650	600	405
		Appeals lodged by Department against Licensing Authority decisions ..	(b) 20	..	
		Christchurch Milk Delivery Board, expenses of (recoverable)	10	100	
		Expenses of Transport Control Committees	(c) 2,800	..	
		Fire-watching expenses	20	50	51

(a) Emergency Regulations.

(b) To cover fees on appeals lodged by Department against decisions of Licensing Authorities.

(c) To cover cost of eighty-six Control Committees appointed for zoning and rationalization of licensed road transport.