

DETAILS OF ESTIMATES FOR THE

MINES DEPARTMENT—continued.

Number of Persons.		VOTE—MINES—continued.	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		Subdivision No. IV.—Miscellaneous Services—continued.			
		CHARGES FOR AND INCIDENTAL TO—continued.	£	£	£
		Law-costs	25	60	32
		Motor-vehicles—			
		Purchase of car	300	300	201
		Maintenance and running costs (including mileage allowances)	800	800	918
		Office fittings and requisites (including typewriters) ..	350	300	(a) 533
		Overtime and meal allowances	400	100	(b) 369
		Postage, telegrams, and rent of boxes	450	400	(c) 538
		Printing and stationery (partly recoverable)	300	400	306
		Refunds of revenue under section 155 (3) of the Mining Act, 1926 (recoverable)	100	100	7
		Rents (partly recoverable)	900	700	(d) 1,117
		Telephone services (including installation, extensions, maintenance, rent, and toll calls)	800	600	(e) 902
		Transfer and removal expenses of staff	100	100	39
		Travelling allowances and expenses	1,600	1,600	(f) 1,849
		Visit of Electrical Inspector of Mines to Australia ..	150	150	
		Contingencies (including unforeseen expenditure incidental to the other items of this subdivision)	15	15	(g) 6
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Collecting goldfields revenue	25		
		Printing and stationery, publications, &c... ..	75		
		Refunds of revenue	100		
		Rents and miscellaneous	50		
			250		
		Total—Subdivision No. IV	8,600	7,985	9,319
		GROSS TOTAL	117,593	119,538	109,488
		CREDITS-IN-AID (h)	21,450	17,750	21,507
		NET TOTAL	96,143	101,788	87,981

(a) Overexpenditure due to alterations to Head Office.
(b) Overexpenditure due to the necessity, through shortage of staff, for additional overtime.
(c) Overexpenditure due to increased volume of work.
(d) Increased accommodation for Head Office and Huntly.
(e) Overexpenditure due to additional installations and more toll calls on mining-control business.
(f) Number of officers, 17. Travelling-allowances, £1,080; travelling-expenses, £682; motor hire, £87.
(g) Filling in two shafts in Onamalutu district, £4; Army Department—adjustment of pay and allowance, £2: total, £6.

(h) Credits-in-aid—		Salaries.	Other Charges.	Estimated. 1943-44. Total.	Estimated. 1942-43.	Recovered. 1942-43.
Subdivision	I	£ 50	£ ..	£ 50	£ 50	£ 40
" ..	II	871	2,829	3,700	3,800	3,799
" ..	III	..	17,450	17,450	13,700	17,429
" ..	IV	..	250	250	200	239
Totals		921	20,529	21,450	17,750	21,507