

YEAR ENDING 31 MARCH, 1944.

State Coal-mines Account.

MINISTER OF MINES.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries, Contingencies, and Expenses of STATE COAL-MINES.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—State Coal-mines—	£	£	£	£	£
GROSS TOTAL	25,500	1,039,124	1,064,624	880,244	848,952
CREDITS-IN-AID	..	3,300	3,300	3,100	3,239
NET TOTAL	25,500	1,035,824	1,061,324	877,144	845,713

Number of Persons.		VOTE—STATE COAL-MINES.	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		SALARIES—	£	£	£
		PROFESSIONAL DIVISION.			
1	1	1 at £825 (Superintendent, State Coal-mines)	825	825	24,830
		OTHER SALARIES.			
70	69	70 (£65 to £715)	22,675	20,300	
		Cadets' lodging-allowances	80	80	
71	70	Allowances to officers performing special or higher duties under Public Service Regulations 24A and 209	490	430	
		Cost-of-living allowances	1,430	1,405	
			25,500	23,040	24,830
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Acquisition of land in Runanga for housing	100	300	287
		Audit fees for inspection of accounts	400	350	390
		Coal supplied free to mine-managers, &c.	350	250	494
		Coal supplied at reduced rates to workmen at the mines	3,000	2,700	4,607
		Collieries—			
		Development and other capital expenditure—			
		Blackball Colliery—			
		Purchase and installation of plant, &c.	1,000	4,000	3,367
		Dobson Colliery—			
		Purchase and installation of plant, &c.	2,500	..	
		Purchase of colliery (balance of)	10,500	..	
		Liverpool Colliery—			
		Boring in colliery and underground development	(a) 5,500	500	
		Electrification of Liverpool Colliery	6,000	8,000	3,222
		Purchase of new plant	4,000	2,500	482
		Strengthening viaduct (on account)	600	600	

(a) Item includes estimated cost of a stone drive 600 ft. in the Liverpool Colliery.