

DETAILS OF ESTIMATES FOR THE

STATE COAL-MINES ACCOUNT—*continued*.

Number of Persons.		1943-44.	1942-43.	
1943-44	1942-43		Voted.	Expended.
VOTE—STATE COAL-MINES— <i>continued</i> .				
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i> .		£	£	£
Mangapehi Colliery—				
Drainage and sewerage scheme at Benneydale Township		4,000	3,520	105
Formation and metalling of roads at Benneydale Township		500	740	498
Hall and mine buildings		9,000	..	..
Reservoir and water-supply at Benneydale Township		8,000	5,820	..
Development and purchase and installation of plant		10,000	10,000	1,148
Erection and furnishing of single men's hostel		250	5,380	5,354
Purchase of land		2,500	2,500	156
Strongman Colliery: Further development, purchase and installation of plant and machinery, and purchase of land		12,000	15,000	8,202
Tatu Colliery—				
Mine buildings		3,000	..	..
Development and purchase and installation of plant		30,000	30,000	27,899
Purchase of land in Ohura		150	150	170
Road access		100	1,500	38
Siding and backshunt (Mangaparo)		3,000	..	..
Wallsend Colliery—				
Purchase and installation of plant, &c.		9,500	..	..
Coal-winning, maintenance, and trading expenses—				
Blackball Colliery		50,000	40,000	52,429
Dobson Colliery		75,000	..	..
James Colliery		(a) 9,000	31,000	35,185
Liverpool Colliery		190,000	195,000	192,671
Macdonald Colliery		20	20	..
Mangapehi Colliery (including expenses of Hostel)		50,000	50,000	44,267
Seddonville Colliery		10	10	5
Strongman Colliery		125,000	115,000	133,574
Tatu Colliery		(b) 30,000	17,500	15,513
Wallsend Colliery		60,000	..	..
Stores (all collieries)		(c) 110,000	75,000	84,469
Compensation and expenses under Workers' Compensation Acts		(d) 13,000	10,000	9,987
Deposits on contracts (recoverable)		100	100	..
Depot—				
Capital expenditure—				
Christchurch Depot—				
New garages		50	10	..
Paving of yard		200	60	..
Wellington Depot: Fencing and paving new yard		150	950	884
Maintenance, purchase of stocks, and trading expenses—				
Christchurch Depot		35,000	35,000	35,368
Wanganui Depot		50	50	7
Wellington Depot		75,000	55,000	79,621
Fares and expenses of miners to take up employment (recoverable)		50	50	15
Financial assistance to co-operative parties working on State Coal Reserve (recoverable)		1,000	1,300	..
Grants and subsidies—				
Ohura County Council road-maintenance		430	860	1,047
Waitomo County Council road-maintenance		200	..	..
Runanga Borough Council—				
Street lighting		114	114	114
Road and street maintenance		200	200	150
Harbour rates and royalty		(e) 18,000	8,000	8,707
Head office expenses		300	200	398

(a) It is anticipated that the James Colliery will be worked out during 1943-44.

(b) Provides for twelve months' expenditure. This colliery placed on a trading basis on 1st October, 1942.

(c) Increase in stores consequent upon acquisition of two collieries.

(d) Increase in compensation consequent upon acquisition of two collieries.

(e) Increase in item consequent upon acquisition of two collieries.