

YEAR ENDING 31 MARCH, 1944.

MENTAL HOSPITALS DEPARTMENT.

MINISTER IN CHARGE OF MENTAL HOSPITALS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries, Contingencies, and Expenses of the MENTAL HOSPITALS DEPARTMENT.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Mental Hospitals—	£	£	£	£	£
GROSS TOTAL	429,327	326,773	756,100	735,113	738,204
CREDITS-IN-AID	40,000	206,100	246,100	249,000	263,769
NET TOTAL	389,327	120,673	510,000	486,113	474,435

Number of Persons.		VOTE—MENTAL HOSPITALS.	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		SALARIES—			
		ADMINISTRATIVE DIVISION.	£	£	£
1	1	1 at £1,400 (Director-General)	1,400	1,400	} 418,325
		PROFESSIONAL DIVISION.			
		1 at £1,250 (Deputy Director-General)	£ 1,250		
9	9	8 at £1,200 (Medical Superintendents)	9,600		
			10,850	10,850	
		Class Special A—			
		11 at £900 (Medical Officers)	9,900	8,157	
		Class Special B—			
18	11	7 at £815 (Medical Officers)	5,705	1,751	
		OTHER SALARIES.			
1,927	1,908	1,927 (£65 to £765)	416,772	413,014	
		Allowances	2,100	441	
		Allowances to Medical Officers: House, fuel, and light	3,600	3,600	
		Cost-of-living allowances	34,000	33,300	
1,955	1,929		484,327	472,513	
		Less amount provided but not required	55,000	41,200	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Board of attendants and nurses	36,400		
		House, fuel, and light for medical officers	3,600		
			40,000		
			429,327	431,313	418,325