

DETAILS OF ESTIMATES FOR THE

SOCIAL SECURITY DEPARTMENT.

MINISTER IN CHARGE OF SOCIAL SECURITY.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries, Pension Payments, Contingencies, and Expenses of WAR PENSIONS, ETC.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—War and other Pensions—(a)	£	£	£	£	£
Subdivision I.—Salaries	5,427	..	5,427	5,662	5,714
„ II.—Administration Expenses ..	..	44,110	44,110	37,820	39,061
„ III.—Pensions and Annuities ..	..	3,424,600	3,424,600	2,433,700	2,319,990
„ IV.—Other Charges	..	52,870	52,870	46,670	44,131
GROSS TOTAL	5,427	3,521,580	3,527,007	2,523,852	2,408,896
CREDITS-IN-AID	100	35,510	35,610	10,110	26,038
NET TOTAL	5,327	3,486,070	3,491,397	2,513,742	2,382,858

Number of Persons.		VOTE—WAR AND OTHER PENSIONS.	1943 44.	1942 43.	
1943 44	1942 43			Voted.	Expended.
8	8	Subdivision No. I.—Salaries.			
		SALARIES—			
		NON-PERMANENTS.	£	£	£
		1 Medical Officer	1,100		
		1 Chairman, War Pensions Board ..	900		
		1 Member, War Pensions Board ..	1,150		
		1 Member, War Pensions Board ..	677		
		4 Medical Officers at £400	1,600		
			5,427	5,384	5,436
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Grant to officer in lieu of leave on retirement	..	278	278
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote) ..	£100		
		Total—Subdivision No. I	5,427	5,662	5,714
		Subdivision No. II.—Administration Expenses.			
		CHARGES FOR AND INCIDENTAL TO—			
		Administration by Social Security Department—	£		
		Salaries	26,000		
		Other expenses	14,000		
			(b) 40,000	35,000	35,000
		Travelling allowances and expenses : Departmental officers	100	300	(c) 36
		War Pensions Appeal Board expenses	(b) 4,000	2,500	4,025
		Contingencies (including unforeseen expenditure incidental to the other items of the vote)	10	20	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Miscellaneous	10		
		Total—Subdivision No. II	44,110	37,820	39,061

(a) See also Social Security Fund administration vote.
(b) Additional provision on account of increased cost of administering present war pensions.
(c) Number of officers, 2. Travelling-allowances, £34; travelling-expenses, £2.