

YEAR ENDING 31 MARCH, 1944.

Social Security Fund.

MINISTER IN CHARGE OF SOCIAL SECURITY.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries, Emergency Benefit Payments, Contingencies, and Expenses of the SOCIAL SECURITY DEPARTMENT.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Administration Expenses and Emergency Benefits—	£	£	£	£	£
Subdivision I.—Administration Expenses ..	243,140	305,410	548,550	584,752	575,694
„ II.—Emergency Benefits ..	..	135,000	135,000	140,000	120,041
GROSS TOTAL	243,140	440,410	683,550	724,752	695,735
CREDITS-IN-AID	2,000	50,150	52,150	61,035	58,786
NET TOTAL	241,140	390,260	631,400	663,717	636,949

Number of Persons.		VOTE—ADMINISTRATION EXPENSES AND EMERGENCY BENEFITS.	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		Subdivision No. I.—Administration Expenses.	£	£	£
		SALARIES—			
		ADMINISTRATIVE DIVISION.			
		1 (Commissioner), (7 months at £1,450; 5 months at £1,500)	1,470	1,420	}
2	2	1 (Director), (7 months at £950; 5 months at £1,000) ..	970	920	
		OTHER SALARIES.			}
1,077	1,011	1,077 (£65 to £765)	214,470	220,140	
		Cadets' lodging-allowances	1,300	1,605	
		Allowances to officers performing higher or special duties ..	1,000	910	
		Cost-of-living allowances	23,700	22,505	
1	17	Salaries of officers on loan from other Departments ..	230	1,500	
1,080	1,030		243,140	249,000	238,261
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, and other publications	200	200	322
		Fees for certificates of age	20	20	14
		Fire-watching expenses and E.P.S. equipment	20	200	408
		Light, heat, fuel, office-cleaning, &c.	3,600	3,600	3,891
		Maintenance and additions, offices and buildings	3,000	5,000	(a) 1,998
		Medical-examination fees	2,200	3,500	2,181
		Monetary equivalent of leave due to deceased officers ..	150	150	141
		Motor-vehicles: Maintenance	1,400	1,250	1,299
		Office furniture and equipment	1,500	1,750	(b) 2,909
		Overtime	(c) 11,000	7,000	9,437
		Postages, telegrams, and tolls	20,000	20,000	18,815
		Printing and stationery	4,500	6,000	6,445

(a) Expenditure for 1942-43 less than anticipated. Provision made in 1943-44 for additional structural alterations including Auckland premises, £600; Oamaru, £350.

(b) Furniture purchased in 1942-43 for 50 additional staff mostly Head Office.

(c) Provision for increased overtime.