

DETAILS OF ESTIMATES FOR THE

ELECTRIC SUPPLY ACCOUNT.

MINISTER OF WORKS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Charges of DEVELOPMENT OF WATER-POWER (including New Works and Working-expenses and Maintenance, Salaries, Travelling-expenses, Audit Fees, Exchange on Remittances Abroad, Compensation for Accidents to Workmen and Motor-vehicles, &c., and all other Expenses).

SUMMARY.

	1943-44.	1942-43.	
	Estimated Amount required to be voted.	Voted.	Expended.
Vote—Development of Water-power—	£	£	£
New Works and Purchase of Materials for Stock	2,751,000	1,711,000	1,492,205
Working-expenses and Maintenance	1,200,110	900,110	658,786
GROSS TOTAL	3,951,110	2,611,110	2,150,991
AMOUNT REQUIRED FOR CURRENT YEAR	3,251,110	2,417,500	2,150,991
CREDITS-IN-AID	51,110	57,500	135,710
NET TOTAL	3,200,000	2,360,000	2,015,281

VOTE—DEVELOPMENT OF WATER-POWER.		1943 44	1942-43.	
			Voted.	Expended.
		£	£	£
North Island Scheme—				
New works and purchases of materials for stock—	£			
Arapuni-Horahora works ..	952,000			
Mangahao-Waikaremoana works ..	511,000			
Karapiro	350,000			
Taupo	20,000			
Waikaremoana Lower Development	50,000			
Waikaremoana Upper Development	100,000			
	1,983,000			
Working-expenses and maintenance—				
Arapuni-Horohora works ..	528,650			
Mangahao-Waikaremoana works ..	470,000			
	998,650			
Purchase of King's Wharf Station		2,981,650	1,734,000	1,211,043
			360,000	400,000
South Island Scheme—				
New works and purchases of materials for stock—				
Cobb River	100,000			
Highbank	200,000			
Lake Coleridge-Waitaki works ..	417,000			
Southland works	40,000			
Tekapo	10,000			
	767,000			
Working-expenses and maintenance—				
Lake-Coleridge Waitaki works ..	115,350			
Southland works	86,000			
	201,350			
		968,350	516,000	539,085