

SUPPLEMENTARY ESTIMATES, 1943-44

STATE COAL-MINES ACCOUNT

						Salaries.	Other Charges.	Total.
						£	£	£
VOTE—STATE COAL-MINES—						7,700	52,500	60 200
GROSS TOTAL						7,700	52,500	60 200
CREDITS-IN-AID						..	..	..
NET TOTAL						7,700	52,500	60,200
For Services chargeable on the State Coal-mines Account—						£	£	£
continued								
VOTE—STATE COAL-MINES								
Salaries—								
OTHER SALARIES								
19	..	19 (£125 to £615), (additional)				7,300		
		Allowances to officers performing special or higher duties under Public Service Regulations 24A and 209 (additional)				45		
		Cost-of-living allowances (additional)				355		
19	..					(a) 7,700		
Other Charges for and incidental to—								
		Coal supplied free to mine-managers, &c. (additional) ..				(b) 200		
		Coal supplied at reduced rates to workmen at the mines (additional)				(c) 2,000		
Collieries—								
Development and other capital expenditure—								
		Mangapehi Colliery : Drainage and sewerage scheme at Bennydale township (additional)				(d) 2,000		
Coal-winning, maintenance, and trading expenses—								
		Blackball Colliery (additional)				(e) 4,000		
		James Colliery (additional)				(e) 5,000		
		Liverpool Colliery (additional)				(e) 10,000		
		Strongman Colliery (additional)				(e) 15,000		
		Grants and Subsidies : Brunner Borough Council Road and street maintenance				(f) 1,000		
		Housing : Erection of departmental dwellings and hutments (additional)				(g) 10,000		
		Loan to enable purchase of bus for conveyance of workmen (additional)				(h) 1,200		
		Purchase of motor-car (Mangapehi)				(i) 350		
		Purchase of motor-truck (Mangapehi)				(j) 750		
		Purchase of motor-truck (Christchurch Depot)				(k) 350		
		Purchase of motor-trucks (Wellington Depot)				(l) 650		
						52,500		
		GROSS TOTAL					60,200	
		CREDITS-IN-AID					..	
		NET TOTAL						60,200

(a) £25,500 provided on main estimates. Additional sum required to cover salaries of staff attached to the Dobson and Wallsend Collieries, and extra staff required to cope with increased activities.

(b) £350 provided on main estimates. Insufficient provision made on main estimates and subsequent acquisition of two collieries.

(c) £3,000 provided on main estimates. Insufficient provision made on main estimates and subsequent acquisition of two collieries.

(d) £4,000 provided on main estimates. Additional sum required for construction of a septic tank, filter, and pump room in connection with the drainage and sewerage system.

(e) On main estimates the following amounts provided : Blackball, £50,000 ; James, £9,000 ; Liverpool, £190,000 ; Strongman, £125,000. Insufficient provision made on main estimates and additional provision necessary for increased wages to meet anticipated increase in output.

(f) Provision for grant to local body for loss of revenue from rates, resulting from acquisition of the Dobson and Wallsend Collieries.

(g) £45,000 provided on main estimates. Additional houses required at Bennydale to accommodate men working in the Mangapehi Mine.

(h) £1,250 provided on main estimates. Additional amount required to finance the purchase of two buses.

(i) A new car is required at Mangapehi for the District Manager of the North Island State Mines.

(j) A truck is needed to replace the existing one at Mangapehi.

(k) A truck is needed for delivery of coal at the Christchurch State Coal Depot.

(l) Two additional trucks required for the purpose of speeding up deliveries from Wellington Depot.