

DETAILS OF ESTIMATES FOR THE

LAND AND INCOME TAX DEPARTMENT

MINISTER IN CHARGE OF LAND AND INCOME TAX DEPARTMENT

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1945, to defray the Salaries, Contingencies, and Expenses of the LAND AND INCOME TAX DEPARTMENT.

SUMMARY

		1944-45.			1943-44.	
		Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Land and Income Tax—		£	£	£	£	£
GROSS TOTAL		220,302	126,960	347,262	310,857	299,789
CREDITS-IN-AID		63,600	58,600	122,200	122,200	125,140
NET TOTAL		156,702	68,360	225,062	188,657	174,649

Number of Persons.		VOTE—LAND AND INCOME TAX		1944-45.	1943-44.	
1944-45	1943-44				Voted.	Expended.
		SALARIES—				
		ADMINISTRATIVE DIVISION				
			£			
1	1	1 at £1,250 (Commissioner)	1,250			
1	1	1 at £1,000	1,000	2,250	2,250	
		OTHER SALARIES				
818	768	818 (£65 to £765)		196,582	177,790	
		Allowances to married officers to provide a minimum salary		134	99	} 207,558
		Cadets' lodging-allowance		962	918	
		Cost-of-living allowances		19,773	17,990	
		Allowances to officers under Public Service Regulations 24A and 209		451	..	
		Salaries and allowances of officers on loan from other Departments		50	..	
820	770	Temporary assistance		100	..	
				220,302	199,047	(a) 207,558
		OTHER CHARGES FOR AND INCIDENTAL TO—				
		Advertising, photographs, books, newspapers, and other publications		1,600	1,400	1,641
		Bank exchange, discount, and commission		100	100	45
		Compassionate grants to widows of deceased officers		100	..	..
		Expenses of Excess Profits Committee		500	400	(b) 854
		Grant to officer in lieu of leave on retirement		105	..	..
		Law-costs (part recoverable)		2,000	2,000	1,567
		Motor-vehicles : Maintenance and repairs		5	10	..
		Office equipment (furniture, fittings, and machines)		1,200	800	1,506
		Office expenses		400	400	297
		Overtime and meal allowances		20,000	20,000	20,567
		Payment of monetary equivalent of leave due to deceased officers		200	100	123
		Postage, telegrams, rent of boxes, freight, and cartage		17,000	16,000	(c) 11,644
		Printing and stationery		11,000	8,000	8,793
		Printing social security stamps		900	1,000	300

(a) Overexpenditure due to increase in staff during the year.
(b) Expenditure included claims held over from previous year.
(c) Certain expenditure not brought to charge during the year.