

YEAR ENDING 31 MARCH, 1945

MARINE DEPARTMENT—continued

Number of Persons.		VOTE—MARINE—continued		1944-45.	1943-44.	
1944-45	1943-44	Subdivision No. VII.—Westport Harbour			Voted.	Expended.
22	20	SALARIES—		£	£	£
		22 (£122 to £715)		7,598	6,700	
Total Number of Persons.		Allowances to Advisory Committees		400	..	7,783
288	275	Allowances to officers performing special or higher duties under Public Service Regulations 24A and 209.. ..		90	55	
		Cost-of-living allowances		431	415	
		Instrument allowance		12	12	
		Lodging-allowance		3	3	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—				
		Contribution from Department of Internal Affairs		£ 75		
				8,534	7,185	7,783
		OTHER CHARGES FOR AND INCIDENTAL TO—				
		Audit fees		20	20	64
		Compensation for accidents		100	100	112
		Dredging (including repairs and maintenance)		(a) 30,000	20,000	(b) 39,593
		Endowments, cost of administration of		500	500	438
		Harbour maintenance and working-expenses		5,000	2,500	(c) 7,731
		Launch, maintenance and working-expenses of		100	100	33
		Motor-vehicles—				
		Maintenance of		100	..	..
		Purchase of		(d) 200	..	..
		Office expenses		100	100	157
		Overtime and meal allowances		25	10	49
		Services for meteorological offices (recoverable)		20	20	20
		Telephone services (including installation, extensions, maintenance, rent, and calls)		150	100	139
		Travelling allowances and expenses		100	100	(e) 129
		Contingencies, including unforeseen expenditure incidental to the other items of the vote		10	10	(f) 3
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—				
		Meteorological services		20		
		Miscellaneous		40		
			60			
				36,425	23,560	48,468
		Total—Subdivision No. VII		44,959	30,745	56,251
		GROSS TOTAL		182,288	162,655	198,862
		CREDITS-IN-AID (g)		12,995	9,990	9,594
		NET TOTAL		169,293	152,665	189,268

(a) Additional cost of maintaining all dredges in commission.

(b) Due to bad bar conditions all three dredges were kept in commission, with resultant cost of maintenance and overhaul.

(c) Additional maintenance costs in effort to keep port open for coal trade.

(d) Purchase of truck.

(e) Number of officers, 3. Motor-car allowance, £20; travelling-allowances, £66; rail and boat fares, &c., £43.

(f) Legal costs, £3.

(g) Credits-in-aid :—		Salaries.	Other Charges.	Estimated. 1944-45. Total.	Estimated. 1943-44.	Recovered. 1943-44.
		£	£	£	£	£
Subdivision	I	..	850	850	1,000	1,224
"	II	..	50	50	50	102
"	III	..	500	500	505	682
"	IV	..	9,360	(h) 9,360	6,200	5,562
"	V	..	1,950	1,950	1,950	1,272
"	VI	..	150	150	150	559
"	VII	..	75	135	135	193
Totals		75	12,920	12,995	9,990	9,594

(h) Includes recoveries under ship repair costing service, £4,000.