

SUPPLEMENTARY ESTIMATES, 1944-45

MENTAL HOSPITALS DEPARTMENT

						Salaries.	Other Charges.	Total.
						£	£	£
VOTE—MENTAL HOSPITALS—								
GROSS TOTAL						1,791	17,366	19,157
CREDITS-IN-AID						777	..	777
NET TOTAL						1,014	17,366	18,380

Number of Persons.	For Services chargeable on the Consolidated Fund— <i>continued</i>					£	£	£
1944-45 1943-44	ORDINARY REVENUE ACCOUNT— <i>continued</i>							
	VOTE—MENTAL HOSPITALS							
	<i>Salaries—</i>							
57	..	57 (£65 to £765) (part year)				9,188		
		Cost-of-living allowances (part year)				986		
		Allowance to officers under Public Service Regulations 24A and 209 (part year)				30		
						10,204		
		Less amount provided but not required				8,413		
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £						
		Board of attendants and nurses			777		(a) 1,791	
		<i>Other Charges for and incidental to—</i>						
		Grant to Christchurch Tramway Board				(b) 52		
		Misappropriation by departmental employee				64		
		Overtime (additional)				(c) 6,400		
		Payment to ex-officers for illness contracted as a result of departmental service				48		
		Rations (additional)				(d) 11,500		
						18,064		
		Less amount provided for in main estimates but not now required: Farm, maintenance of				698		
							17,366	
		GROSS TOTAL				..	19,157	
		CREDITS-IN-AID				..	777	
		NET TOTAL				..		18,380

- (a) Increased establishment has been authorized to provide extra night staff and thus abolish the present practice of staff "sleeping-in." An additional engine-driver has been appointed at Tokanui. The additional amount for allowances to officers is due to the appointment of an extra Deputy Medical Superintendent.
- (b) Subsidy to Christchurch Tramway Board for bus service to Templeton Farm.
- (c) It is unlikely that all the extra staff authorized to provide extra night staff will be available. Overtime will therefore be necessary to maintain this extra service. £44,000 provided on main estimates.
- (d) An additional expenditure on rations is required to provide an improved dietary for patients. The change in method of supply of meat at Seacliff Mental Hospital will also necessitate increased expenditure under this item. £97,598 provided on main estimates.