

STATEMENT No. 3

INCOME AND EXPENDITURE IN RESPECT OF RAILWAY OPERATION FOR THE YEAR ENDED 31ST MARCH, 1946

Expenditure.	1945-46.	1944-45.	Per Cent. of Operating Revenue.		Revenue.	1945-46.	1944-45.	Per Cent. of Operating Revenue.	
			1945-46.	1944-45.				1945-46.	1944-45.
Maintenance of way and works	£ 2,524,485	£ 2,250,736	19.26	18.08	Passengers, ordinary ..	£ 3,572,227	£ 3,152,053	27.26	25.32
Maintenance of signals and electrical appliances	375,499	332,015	2.87	2.67	Passengers, season tickets ..	340,282	352,400	2.59	2.83
Maintenance of rolling-stock	3,055,303	2,839,591	23.31	22.81	Parcels, luggage and mails ..	426,619	411,021	3.26	3.30
Locomotive transportation ..	2,481,682	2,332,096	18.94	18.73	Goods ..	8,515,673	8,261,087	64.98	66.36
Examination, lubrication, and lighting of vehicles	146,186	141,485	1.12	1.14	Labour, demurrage, &c. ..	249,786	271,746	1.91	2.19
Traffic transportation ..	3,618,584	3,460,705	27.61	27.80					
General charges ..	125,081	113,741	0.96	0.91					
Superannuation sub-sidy ..	238,952								
Less amount allocated to subsidiary services, &c.	16,048								
	222,904	226,526	1.70	1.82					
Total operating expenses	12,549,724	11,696,895	95.77	93.96					
Net operating revenue	554,863	751,412	4.23	6.04					
	13,104,587	12,448,307	100.00	100.00					
						13,104,587	12,448,307	100.00	100.00