

STATEMENT No. 3A

SUMMARY OF EXPENDITURE

Item.	North Island Main Line and Branches.	South Island Main Line and Branches.	Nelson.	Total.
	£	£	£	£
Maintenance of way and works	1,515,876	994,893	13,716	2,524,485
Maintenance of signals and electrical appliances	223,749	151,524	226	375,499
Maintenance of rolling-stock	1,821,308	1,226,942	7,053	3,055,303
Examination, lubrication, and lighting of vehicles	92,394	53,621	171	146,186
Locomotive transportation	1,652,830	821,754	7,098	2,481,682
Traffic transportation	2,133,748	1,477,394	7,442	3,618,584
General expenses	81,179	43,761	141	125,081
Superannuation subsidy	144,668	77,985	251	222,904
Total	7,665,752	4,847,874	36,098	12,549,724
Per cent. of operating revenue	90.26	105.48	234.88	95.77
Per mile of railway £	4,552.11	2,743.56	601.63	3,574.40
Per total train-mile pence	206.25	249.58	227.97	221.14

STATEMENT No. 9A

INCOME AND EXPENDITURE ACCOUNT IN RESPECT OF SUBSIDIARY SERVICES

Service.	Revenue.	Expenditure.	Payments to Railway Revenue for Interest, Rent, &c.	Total Expenses.	Net Profit.
	£	£	£	£	£
Lake Wakatipu steamers	10,671	18,907	620	19,527	Dr. 8,856
Refreshment	366,148	319,495	19,631	339,126	27,022
Bookstall	183,827	162,244	17,559	179,803	4,024
Advertising	40,304	22,172	10,586	32,758	7,546
Departmental dwellings	158,266	199,842	71,156	270,998	Dr. 112,732
Buildings occupied by subsidiary services	48,003	18,917	14,904	33,821	14,182
Road services	1,098,944	931,012	28,075	959,087	139,857
	1,906,163	1,672,589	162,531	1,835,120	71,043