

CO-OPERATIVE CONTRACTS FUND

REVENUE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1946

Percentage of Total Income.	Expenditure	£	Percentage of Total Expenses.	£	Percentage of Total Income.	Income	£
0.05	Salaries, &c.	1,111	0.05	1,111	72.89	Co-operative contracts	1,801,714
0.10	Sundries : contract, &c.	2,476	0.11	2,476	1.30	Equivalent contracts	31,999
	Wages—				25.77	Non-contracts	636,858
0.92	Check timekeeping, &c.	22,721	1.00	22,721	0.04	Sundries	1,131
89.47	Waterfront	2,211,582	97.86	2,211,582			
0.90	Administration : assessment (General Fund)	22,144	0.98	22,144			
91.44	Total working-expenses	2,260,034	100.00				
8.56	Net profit, carried down to Appropriation Account	211,668					
100.00		£2,471,702					£2,471,702

APPROPRIATION ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1946

Percentage of Total Income.	Percentage of Net Profit.	£	Percentage of Total Income.	£
7.59	Profit distributions	88.63	8.56	211,668
0.09	Grants	1.07		
0.20	Buildings : reserve	2,255		
0.68	Balance, carried down to Accumulated Funds Account	2.36		
		5,000		
		16,815		
8.56		100.00		£211,668

ACCUMULATED FUNDS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1946

Balance carried forward, 31st March, 1946	£	Balance—	£
..	28,532	Brought forward, 1st April, 1945	11,717
..	..	Brought down from Appropriation Account, 31st March, 1946	16,815
			£28,532
			£
		Balance brought forward, 1st April, 1946	28,532