

NATIONAL PAY OFFICE FUND REVENUE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1946

Percentage of Total Income.	Expenditure	Percentage of Total Expenses.	£	Percentage of Total Income.	Income	£
1.98	Agency fees ..	1.86	1,267	20.42	Reimbursements from General Fund..	..
1.35	Audit fees ..	1.26	865	77.91	Levies ..	..
0.25	Bureau errors ..	0.24	161	1.46	Special transport ..	..
1.80	Casual pay clerks ..	1.68	1,153	0.21	Sundries ..	..
2.75	Cleaning, heating, and lighting ..	2.56	1,755	100.00	Total income ..	..
1.87	Depreciation, &c. ..	1.74	1,630	7.09	Net balance, carried down to Appropriation Account ..	..
0.66	Guaranteed wage ..	0.62	422			
0.92	Insurances, &c. ..	0.87	596			
0.58	Outport expenses ..	0.54	369			
6.82	Overtime ..	6.36	4,358			
2.71	Printing and stationery ..	2.53	1,732			
2.45	Rent, rates, &c. ..	2.29	1,567			
71.90	Salaries, &c. ..	67.13	45,966			
1.85	Sundries ..	1.73	749			
2.41	Telephone rentals, &c., and postages ..	2.25	1,542			
3.33	Travelling-expenses, &c. ..	3.11	2,132			
1.46	Waterfront Labour Transport ..	1.36	932			
2.00	Administration: assessment (General Fund) ..	1.87	1,279			
	Total working-expenses ..	100.00	68,475			
107.09			£68,475	107.09		£68,475