

1. *Summary of Expenditure*

	Miscellaneous Expenditure (Clause 16 (1)).		Overtime Expenditure (Clause 16 (2)).		Removing Cargo : Recoverable Costs. (Clause 16 (3A)).		Removing Cargo : Non-recoverable Cost (Clause 16 (3B)).		Total Expenditure.	
	Auckland.		Wellington.		Auckland.		Wellington.		Auckland.	
	£	£	£	£	£	£	£	£	£	£
Total to 31st March, 1945	45,422	2,573	22,661	6,411	14,639	2,141	3,298	472	86,020	11,597
1st April, 1945, to 31st March, 1946	18,005	353	4,462	578	4,008	903	1,464	..	27,939	1,834
Total claims passed	£63,427	£2,926	£27,123	£6,989	£18,647	£3,044	£4,762	£472	£13,959	£13,431

	Auckland.		Wellington.	
	Total to 31st March, 1945.		Total to 31st March, 1945.	
	£	£	£	£
Store expense	32,282	14,873	2,445	903
Office expenses	..	..	..	..
50 per cent. general expenses administration	2,875	1,048	298	177
Rent of store space at 1s. 6d. square foot	15,289	5,331	..	..
Total expenses	50,446	21,852	2,743	1,080
Total store revenue	57,350	23,498	2,796	1,441
Gross profit	£6,904	£1,646	£53	£361

2. *Summary of Stores Revenue and Expenses*

	Auckland.		Wellington.	
	Total to 31st March, 1945.		Total to 31st March, 1945.	
	£	£	£	£
Store expense	32,282	14,873	2,445	903
Office expenses	..	..	..	..
50 per cent. general expenses administration	2,875	1,048	298	177
Rent of store space at 1s. 6d. square foot	15,289	5,331	..	..
Total expenses	50,446	21,852	2,743	1,080
Total store revenue	57,350	23,498	2,796	1,441
Gross profit	£6,904	£1,646	£53	£361

3. *Tonnages removed from Wharf in Overtime Hours*

	Auckland.		Wellington.	
	Total to 31st March, 1945.		Total to 31st March, 1945.	
	£	£	£	£
Total tonnages removed	296,680	46,877	82,733	6,456
Total cost as above	£22,661	£4,462	£6,411	£578
Cost per ton	1s. 6-33d.	1s. 10-84d.	1s. 6-60d.	1s. 9-49d.