

YEAR ENDING 31 MARCH, 1947

DEPARTMENT OF AGRICULTURE

MINISTER OF AGRICULTURE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries and Expenses of the DEPARTMENT OF AGRICULTURE.

SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—AGRICULTURE	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Head Office</i>	71,510	95,480	166,990	150,718	139,951
<i>II—Live-stock Division</i>	179,600	62,604	242,204	233,173	224,557
<i>III—Horticulture Division</i>	37,940	43,080	81,020	74,797	70,539
<i>IV—Dairy Division</i>	98,100	57,415	155,515	122,137	126,200
<i>V—Fields Division</i>	79,000	117,745	196,745	127,920	127,766
<i>VI—Animal Research Division</i>	48,872	99,892	148,764	132,677	121,331
<i>VII—Rural Development Division</i>	9,950	2,860	12,810	10,070	7,813
<i>VIII—Miscellaneous Advances, Grants, Subsidies, &c.</i>	..	146,190	146,190	590,727	575,486
<i>IX—Payments under Statutes</i>	..	111,000	111,000	91,732	93,426
<i>X—Milk Marketing Division</i>	4,376	495,135	499,511	24,000	7,994
GROSS TOTAL	529,348	1,231,401	1,760,749	1,557,951	1,495,063
CREDITS-IN-AID	..	..	(a)	498,805	427,600
NET TOTAL	529,348	1,231,401	1,760,749	1,059,146	1,067,463

VOTE—AGRICULTURE

(Total number of officers : 1946-47, 1,300 ;
1945-46, 1,329)

Subdivision No. I.—Head Office
(Number of officers : 1946-47, 242 ;
1945-46, 249)

SALARIES—

ADMINISTRATIVE DIVISION

1 at £1,500 (Director-General)	£	1,500
1 at £1,100 (Assistant Director-General)	1,100	
Allowance—		
1 at £350 for 3 months	90	
		1,190

1946-47.

1945-46.

Voted.

Expended.

£

£

£

1,375

1,113

(a) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £969,175.