

## DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF AGRICULTURE—*continued*

| VOTE—AGRICULTURE— <i>continued</i>                                                                                       | 1946-47.   | 1945-46. |           |
|--------------------------------------------------------------------------------------------------------------------------|------------|----------|-----------|
|                                                                                                                          |            | Voted.   | Expended. |
| <i>Subdivision No. I—Head Office—continued</i>                                                                           | £          | £        | £         |
| <b>SALARIES—<i>continued</i></b>                                                                                         |            |          |           |
| OTHER SALARIES                                                                                                           |            |          | 66,059    |
| 240 (£95 to £1,000) .. .. .                                                                                              | 68,820     | 72,010   |           |
|                                                                                                                          | 71,510     | 74,498   | 66,059    |
| <b>OTHER CHARGES FOR AND INCIDENTAL TO—</b>                                                                              |            |          |           |
| Bicycles and motors : repair costs of vehicles damaged in collisions with Government cars and incidental damage costs .. | 100        | 100      | 134       |
| Office alterations and renovations and office equipment .. .. .                                                          | (a) 7,500  | 5,500    | 4,814     |
| Office expenses .. .. .                                                                                                  | 2,500      | 1,500    | (b) 2,407 |
| Overtime and meal allowances .. .. .                                                                                     | 7,000      | 7,500    | 7,419     |
| Payments to Post and Telegraph Department                                                                                | 8,000      | 8,000    | 7,166     |
| Preparation and distribution of <i>Journal of Agriculture</i> (part recoverable) .. .. .                                 | (c) 46,000 | 35,000   | 34,095    |
| Publications and publicity (part recoverable)                                                                            | (d) 7,000  | 5,000    | 3,992     |
| Printing and stationery .. .. .                                                                                          | 3,500      | 3,000    | 3,236     |
| Rents of offices .. .. .                                                                                                 | 10,000     | 9,000    | 9,170     |
| Staff training, expenses incidental to .. .. .                                                                           | 150        | ..       | ..        |
| Transfer and removal expenses .. .. .                                                                                    | 1,200      | 500      | 345       |
| Transfer officer and family to London .. .. .                                                                            | 760        | ..       | ..        |
| Travelling allowances and expenses .. .. .                                                                               | 1,250      | 1,000    | (e) 1,059 |
| Visits overseas : expenses, &c., of officers                                                                             | 500        | 100      | 53        |
| Contingencies .. .. .                                                                                                    | 20         | 20       | (f) 2     |
|                                                                                                                          | 95,480     | 76,220   | 73,892    |
| <i>Total—Subdivision No. I</i> .. .. .                                                                                   | 166,990    | 150,718  | 139,951   |

(a) Reinstitution of normal operations demands renovations and alternations; also additions to equipment are required.

(b) The expenditure has been strictly in keeping with current requirements.

(c) Circulations continue to rise and paper costs are still high.

(d) Expanding distribution of bulletins.

(e) Officers travelling frequently, 27. Allowances, £552; expenses, £316; motor hire, £76; motor-mileage, £115.

(f) Cost of wreath, £2.