

DETAILS OF ESTIMATES FOR THE

MINES DEPARTMENT

MINISTER OF MINES

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1947, to defray the Salaries, Contingencies, and Expenses of the MINES DEPARTMENT.

SUMMARY

	1946-47.			1945-46.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—MINES	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Administration</i>	23,720	..	23,720	22,670	22,242
<i>II—Rescue-stations</i>	2,200	12,500	14,700	14,475	6,996
<i>III—Assistance towards Mining</i>	1,320	74,300	75,620	77,619	53,094
<i>IV—Miscellaneous Services</i>	..	16,555	16,555	15,915	13,161
GROSS TOTAL	27,240	103,355	130,595	130,670	95,493
CREDITS-IN-AID	..	..	(a)	30,300	27,842
NET TOTAL	27,240	103,355	130,595	100,370	67,651

VOTE—MINES	1946-47.	1945-46.	
		Voted.	Expended.
(Total number of officers : 1946-47, 58 ; 1945-46, 61)	£	£	£
<i>Subdivision No. I—Administration</i> (Number of officers, 1946-47, 51 ; 1945-46, 53)			
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,300 (Under-Secretary)	1,300	1,250	} 22,242
OTHER SALARIES			
50 (£115 to £1,000)	22,420	21,420	
Total—Subdivision No. I	23,720	22,670	22,242

(a) Now included in Public Accounts as "Departmental Receipts." Anticipated receipts, 1946-47, £28,500.